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2013

163rd Annual Report of the Town Officers














Of Croydon, New Hampshire
For the Year Ending December 31, 2013


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This year's Town Report is dedicated to



Rita D. Gross
1926-2013

Born Rita Delphine Beauchaine, April 27th, 1926 in Newport, NH Rita was the eldest of 7 children. She attended Guild School from 1932 to 1936. Her education continued at Richards School in Newport, NH, from 1937 to 1940, when she graduated from 8th grade. Children continued onto High School only if they desired. While also working nights at the Dorr Woolen Mill to help support the family, Rita would attend Towle High School from 1940 to 1944, graduating 5th in her class.

Rita would come to be defined in life as having great strength of spirit and character, passionate about life and every accomplishment.

She was employed by Dorr Woolen Mill in the card room as a finishing tender from the summer of 1943 to 1946. In 1946 she moved to White River Jct., and worked in the office of the White River Garage, in 1947 at Woolworth's in Lebanon at the food counter, then at Split Ball bearing in 1949.

It was at Dorr Woolen Mills in 1943 where she met the love of her life, Gerald "Bud" Gross. They married in 1949 in Apple Blossom time. She moved to Croydon where they lived in the Stevens-Gross family homestead. Rita always referred to the Stevens-Gross homestead the "Rainbow House", because in 1949 she saw the first rainbow she could ever remember seeing and every summer that she lived there, rainbows would appear in the East over Baltimore Mountain, bowing gracefully over Spectacle Pond.

Rita transported school children in town with their old Buick until 1951. Using their personal funds, they purchased the first school bus for $500, which she drove until the spring of 1953.

In June of 1951 through Labor Day the same year, Rita lived on Croydon Mountain and became the lookout watchman while Bud came down to supervise the road work in town.

In 1960, she gave birth to a baby girl, Carol Sue. There never would be anything in her life more special than this child, and later a son-in-law and two grandchildren Adam and Katharine. Her family was her pride, her joy, and her reason for life.

From 1961 until 1973 Rita would operate a weather station for the State of NH in their back yard. This was only a minor job which overlapped with those of Croydon Treasurer, Town Clerk, Historian, and Mother.

In 1963 Rita was elected to the position of Town Treasurer, which she held until March of 1978. In 1965 she was elected as Town Clerk and held this position for 22 years until 1987. During these years, she co-authored with Jane Chworowsky the 1966 Bicentennial History of Croydon. She was the driving force behind a project to microfilm Croydon's history, and later provided historical data and collaboration for the publication of "Vital Records of Croydon, New Hampshire", by Dean Crawford Smith and Melinde Lutz Sanborn of the New England Genealogical Society, Boston. The preface of these books are a testimonial to the passing of the torch from the Great Historians -- the Reverend Jacob Haven, John Cooper Esq., Alonzo Allen, Dana S. Gross, and then to Rita D. Gross. From 1988 to 1997 she held the position of Trustee of the Trust Funds and Cemeteries.

Her main interest remained the Historical Society and the preservation of the Town records and those of the personal collection of her mentor and father-in-law Dana. Rita was also an extraordinarily talented craftswoman. She could knit; crochet; and sew; and she tatted, a perishing art. Rita taught 4-H classes, All types of fancywork classes, but she was perhaps best known for her braiding of rugs. She and Bud made countless rugs and gave lessons as well.

From 1997 until the time of her death, she always said she did what she WANTED to do. Her one unfulfilled dream was to be a pilot. She wanted so to fly. Rita lived to be 86, pre-deceased by 5 brothers and a sister. She passed in the way that she least wanted, in Woodlawn nursing home left by age unable to perform the smallest task. Her strength of spirit persevered however, and until her dying hour kept her beliefs refusing any medication of any type.

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School Report not submitted for 2013 nor the 2014 Budget

TOWN OFFICERS - 2013

ELECTED POSITIONS

	TERM ENDS
SELECTMEN	
JOHN CLEMENTS	2016
DAVID HOOLEY-Resigned 8/31/13	2014
JAMES HARDING-Chair	2015
RONALD A. LESLIE-Appointed 9/1/13	2014
TOWN CLERK/TAX COLLECTOR	
CHARLEEN LITTLE	2015
TREASURER	
MARIE NEWCOMB	2014
MODERATOR	
WILLIS H. BALLOU	2014
TRUSTEES OF TRUST FUNDS & CEMETERY	
ANGELA NELSON-**Bookkeeper**	2014
BARBARA KRESSE	2016
STEVE MICHEL-Chair	2015
SUPERVISORS OF THE CHECKLIST	
E. LAWRENCE RAWLS	2016
GAYLE HEDRINGTON	2018
COLLEEN HUGHLOCK	2014
TOWN AUDITORS	
PATTI LUSSIER	2014
JOHN THOMPSON	2015

APPOINTED POSITIONS

SELECTMEN SECRETARY
CHARLEEN LITTLE
KYM CAR

DEPUTY TOWN CLERK/TAX COLLECTOR
BRENDA MCGUIRE

DEPUTY TREASURER
JULIE QUIMBY

PLANNING BOARD MEMBERS
WILLIS H. BALLOU
RONALD LESLIE
JAMES HARDING
LAWRENCE RAWLS
PHILIP MAHEU-Chair

ZONING BOARD MEMBERS
HANNAH CLEMENTS-Chair
STEVE BROCK
JULIE QUIMBY
PATTI LUSSIER

ROAD AGENT
DONNIE LUSSIER-Resigned 8/31/13
DAVID HOOLEY-Appointed 9/1/13

HEALTH OFFICER
JAN MICHEL

DEPUTY HEALTH OFFICER
VACANT

POLICE CHIEF
RICHARD LEE

FIRE WARDEN
HARRY NEWCOMB

TOWN OF CROYDON TOWN WARRANT
THE STATE OF NEW HAMPSHIRE

TO THE VOTERS OF THE TOWN OF CROYDON, County of Sullivan, in the State of New Hampshire, qualified to vote on Town Affairs:
You are hereby notified to meet at the Croydon Town Hall, 879 NH Rte 10, in said Croydon on Tuesday, the 11th day of March 2014, at 8:00 o'clock in the forenoon, (polls not to close earlier than 7:00 o'clock in the afternoon), to act upon Article One (1); and to meet at the said Hall on Saturday the 15th day of March 2014, at 9:00 o'clock in the forenoon to act upon the remaining warrant articles.

Article 1. To choose one Selectmen for three years, one Town Treasurer for three years, one Town Moderator for two years, one Trustee of the Trust Funds and Cemeteries for three years, one Town Auditor for two years, one Supervisor of the Checklist for six years, and all such officers and agents that may be necessary for the transaction of the Town business for the ensuing year. Also, to bring in your votes for Executive Councilor District 1.

Article 2. To see if the Town will raise and appropriate the sum of Three Hundred Eighty-seven Thousand Four Hundred Dollars ($387,400) for general town operations:

Executive	$ 37,000
Election, Reg. & Vital Statistics	2000
Financial Administration	24,000
Revaluation of Property	12,000
Legal Expense	3,500
Personnel Administration	32,000
Planning & Zoning	1,000
General Government Buildings	36,000
Cemeteries	500
Police (NL Dispatch)	10,500
Ambulance	9,200
Highway & Streets	165,000
Street Lighting	2,100
Sanitation	46,200
Health	100
Direct Assistance	2,000
Vendor Payments (Health Agencies)	4,300
Total	$ 387,400

Article 3. To see if the Town will raise and appropriate the sum of Twenty Thousand Dollars ($20,000) to be placed in the Capital Reserve Fund for Highway Equipment. (Recommended by Select Board)

Article 4. To see if the town will raise and appropriate the sum of Ten Thousand Dollars ($10,000) to be placed in the Capital Reserve Fund for Town Revaluation. (Recommended by Select Board)

Article 5. To see if the Town will raise and appropriate the sum of Twenty-Two Thousand Seven Hundred dollars ($22,700) for the yearly payment on the note for the Samuel Morse Property purchased by the town in 2006.

Article 6. To see if the Town will raise and appropriate the sum of Eight Thousand Dollars ($8,000) for general cemetery maintenance for the 2014 season. The funds to support this article are to be removed from interest earned in the Henry J. Sawyer Memorial Fund and the Ruger Memorial Fund.

Article 7. To see if the Town will raise and appropriate the sum of Thirty Two Thousand Eight Hundred Sixty-four Dollars ($32,864), for repairs to Bouldervale Road. The funds to support this article will come from the Highway Block Grant.

Article 8. To see if the Town will raise and appropriate the sum of Six Thousand Eight Hundred Eighty Dollars ($6,880), for the testing of the monitoring wells at the transfer station.

Article 9. To see if the Town will raise and appropriate the sum of Forty Thousand Five Hundred and Twenty-Three dollars ($40,523) for the Croydon Police Department.

Article 10. To transact any other business that may legally come before this Town meeting.

Given under our hands, Tuesday, February 4, 2014

James C. Harding

John Clements

Ronald Leslie

MS-6

BUDGET OF THE TOWN

OF: CROYDON

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2014 to December 31, 2014

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): February 13, 2014

GOVERNING BODY (SELECTMEN)

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

JAMES C. HARDING

JOHN CLEMENTS

RONALD LESLIE

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

MS-6 Budget - Town of CROYDON FY 2014

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
	GENERAL GOVERNMENT					
4130-4139	Executive	2	$ 35,000	$ 36,461	$ 37,000	
4140-4149	Election,Reg.& Vital Statistics	2	$ 500	$ 562	$ 2,000	
4150-4151	Financial Administration	2	$ 23,500	$ 26,725	$ 24,000	
4152	Revaluation of Property	2	$ 10,000	$ 13,405	$ 12,000	
4153	Legal Expense	2	$ 2,000	$ 2,006	$ 3,500	
4155-4159	Personnel Administration	2	$ 39,000	$ 49,564	$ 32,000	
4191-4193	Planning & Zoning	2	$ 1,000	$ 971	$ 1,000	
4194	General Government Buildings	2	$ 38,000	$ 35,893	$ 36,000	
4195	Cemeteries	2	$ 500	$ 204	$ 500	
4196	Insurance					
4197	Advertising & Regional Assoc.					
4199	Other General Government					
	PUBLIC SAFETY					
4210-4214	Police	2	$ 10,500	$ 10,351	$ 10,500	
4215-4219	Ambulance	2	$ 6,900	$ 9,180	$ 9,200	
4220-4229	Fire					
4240-4249	Building Inspection					
4290-4298	Emergency Management					
ed with th	Other (Incl. Communications)	2	$ 500	$ -	$ -	
	AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations					
	HIGHWAYS & STREETS					
4311	Administration					
4312	Highways & Streets	2	$ 175,000	$ 169,383	$ 165,000	
4313	Bridges					
4316	Street Lighting	2	$ 2,100	$ 2,070	$ 2,100	
4319	Other					
	SANITATION					
4321	Administration	2	$ 10,200	$ 14,176	$ 11,000	
4323	Solid Waste Collection	2	$ 40,000	$ 34,163	$ 34,000	
4324	Solid Waste Disposal					
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other	2	$ 2,000	$ 1,210	$ 1,200	

MS-6 Budget - Town of CROYDON FY 2014

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
	WATER DISTRIBUTION & TREATMENT					
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
	ELECTRIC					
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
	HEALTH					
4411	Administration	2	$ 100	$ 25	$ 100	
4414	Pest Control					
4415-4419	Health Agencies & Hosp. & Other					
	WELFARE					
4441-4442	Administration & Direct Assist.	2	$ 2,000	$ 200	$ 2,000	
4444	Intergovernmental Welfare Pymts					
4445-4449	Vendor Payments & Other	2	$ 5,850	$ 5,836	$ 4,300	
	CULTURE & RECREATION					
4520-4529	Parks & Recreation					
ed with th	Library					
4583	Patriotic Purposes					
4589	Other Culture & Recreation					
	CONSERVATION					
4611-4612	Admin.& Purch. of Nat. Resources					
4619	Other Conservation					
4631-4632	Redevelopment and Housing					
4651-4659	Economic Development					
	DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes					
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
	CAPITAL OUTLAY					
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
	OPERATING TRANSFERS OUT					
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	- Sewer					
	- Water					
	- Electric					
	- Airport					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
	OPERATING BUDGET TOTAL		$ 404,650	$ 412,385	$ 387,400	

Use page 5 for special and individual warrant articles.

This form was posted with the warrant on (Date):

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserv e funds or trust funds; 4) an appropriation designated on the w arrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund (HWY)	3	$ 10,000	$ 10,000	$ 20,000	
4915	To Capital Reserve Fund (REVAL)	4	$ 10,000	$ 10,000	$ 10,000	
4916	To Exp.Tr.Fund					
4917	To Health Maint. Trust Funds					
d with the warrant on (Date):						
SPECIAL ARTICLES RECOMMENDED			$ 20,000		$ 30,000	

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special w arrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
	CROYDON POLICE	9	$ 39,553	$ 38,216	$ 40,523	
	MORSE HOUSE PAYMENT	5	$ 22,700	$ 22,700	$ 22,700	
	CEMETERY MAINTENANCE	6	$ 8,000	$ 7,500	$ 8,000	
	HWY BLOCK GRANT	7	$ 32,864	$ 46,274	$ 32,864	
	MONITORING WELLS	8	$ 5,400	$ 7,727	$ 6,880	
	CASH ST. PAVING		$ 50,000	$ 50,335	$ -	
	COMMUNITY DAY		$ 1,500	$ 1,500	$ -	
INDIVIDUAL ARTICLES RECOMMENDED			$ 160,017		$ 110,967	

MS-6 Budget - Town of CROYDON FY 2014

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	TAXES				
3120	Land Use Change Taxes - General Fund		$ 1,000	$ 900	$ -
3180	Resident Taxes				
3185	Yield Taxes		$ 19,000	$ 17,441	$ 16,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes		$ 5,000	$ 5,000	$ 5,000
3190	Interest & Penalties on Delinquent Taxes		$ 19,000	$ 17,441	$ 16,000
	Inventory Penalties		$ 3,000	$ 2,200	$ 2,000
3187	Excavation Tax ($.02 cents per cu yd)				
	LICENSES, PERMITS & FEES				
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		$ 125,000	$ 140,600	$ 135,000
3230	Building Permits		$ 70	$ 70	$ 70
3290	Other Licenses, Permits & Fees		$ 7,500	$ 8,300	$ 8,000
3311-3319	**FROM FEDERAL GOVERNMENT**				
	FROM STATE				
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		$ 34,000	$ 34,004	$ 34,000
3353	Highway Block Grant	7	$ 32,906	$ 32,864	$ 32,864
ed with th	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	**FROM OTHER GOVERNMENTS**				
	CHARGES FOR SERVICES				
3401-3406	Income from Departments		$ 10,000	$ 13,300	$ 11,000
3409	Other Charges				
	MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property				
3502	Interest on Investments				
3503-3509	Other				

MS-6
Rev. 05/13

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	INTERFUND OPERATING TRANSFERS IN				
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		$ 7,854	$ 8,999	$ -
3916	From Trust & Fiduciary Funds	6	$ 30,700	$ 30,200	$ 8,000
3917	Transfers from Conservation Funds				
	OTHER FINANCING SOURCES				
3934	Proc. from Long Term Bonds & Notes				
	Amount Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes				
	TOTAL ESTIMATED REVENUE & CREDITS		$ 295,030	$ 311,319	$ 267,934

****BUDGET SUMMARY****

This form was posted with the warrant on (Date):	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	$ 404,650	$ 387,400
Special Warrant Articles Recommended (from page 5)	$ 20,000	$ 30,000
Individual Warrant Articles Recommended (from page 5)	$ 160,017	$ 110,967
TOTAL Appropriations Recommended	$ 584,667	$ 528,367
Less: Amount of Estimated Revenues & Credits (from above)	$ 295,030	$ 267,934
Estimated Amount of Taxes to be Raised	$ 289,637	$ 260,433

BUDGET DEFINITIONS

Expenses

ACCOUNT # Located on the MS-6 Budget report.

4130-4139	Executive	Expenditures related to the executive branch. ***Wages for all elected officials***
4140-4149	Elections	Expenditures related to voting.
4150-4151	Financial Administration	Expenditures related to the financial and business functions of government.. ***Office supplies, technology, reimbursements for mileage/postage, stamps, town reports*** ***Tax Collecting data, tax refunds, Select Board Secretary wages etc.***
4152	Property Assessment	Expenditures related to valuation of property.
4153	Legal expense	Expenditures related to legal functions ***Legal defense, Ordinance drafting, Legal advice.***
4155-4159	Personnel Administration	Expenditures related to employee benefits ***Payroll taxes, Group insurance.***
4191-4193	Planning & Zoning	Expenditures related to land use and management ***Master planning, Zoning***
4194	General Government Buildings	Expenditures related to the maintenance, repairs, and protection of Town buildings.
4195	Cemeteries	Expenditures related to the care and maintenance of cemeteries.
4210-4214	Police	Expenditures related to law enforcement ***New London Dispatch***
4215-4219	Ambulance	Expenditures related to ambulance service
4299	Other (communication)	Expenditures related to communications ***Radios***
4312	Highways & Streets	Expenditures related to roadways
4316	Street Lighting	Expenditures related to street lights
4321	Sanitation Administration	Expenditures related to transfer station ***Wages, electric, phone, repairs***
4323	Solid Waste collection	Expenditures related to removal of waste ***All containers at transfer station***
4326-4329	sewage Coll. &Disposal	Expenditures related to sewage ***Port-a-potties, miscellaneous trash.***
4411	Health; Administration	Expenditures related to public health ***Health Officer expenses***
4441-4442	Welfare Administration & Direct Assist.	Expenditures related to public assistance ***General Assistance***
4445-4449	Vendor Payments & Other	Expenditures related to private individuals or organizations ***Charitable organizations***

Find complete details at;
www.gencourt.state.mj.us/rules/state_agencies/rev1700

RECEIVED OCT 2 9 2013

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division

2013 Tax Rate Calculation

Dot W. Ford 10/29/13

TOWN/CITY: CROYDON

Gross Appropriations	584,709
Less: Revenues	356,824
	0
Add: Overlay (RSA 76:6)	9,842
War Service Credits	4,900

Net Town Appropriation		242,627
Special Adjustment		0
Approved Town/City Tax Effort	242,627	**TOWN RATE 2.59**

SCHOOL PORTION

Net Local School Budget: Gross Approp. - Revenue	1,546,191	19,000	1,527,191
Regional School Apportionment			0
Less: Education Grant			(351,883)
Education Tax (from below)			(215,589)
Approved School(s) Tax Effort		959,719	**LOCAL SCHOOL RATE 10.25**

EDUCATION TAX

Equalized Valuation(no utilities) x		$2.390	
88,537,397		215,589	**STATE SCHOOL RATE 2.35**
Divide by Local Assessed Valuation (no utilities)			
91,849,745			

COUNTY PORTION

Due to County	285,934	
	0	
Approved County Tax Effort	285,934	**COUNTY RATE 3.05**

Total Property Taxes Assessed	1,703,869	**TOTAL RATE 18.24**
Less: War Service Credits	(4,900)	
Add: Village District Commitment(s)	0	
Total Property Tax Commitment	**1,698,969**	

PROOF OF RATE

		Local Assessed Valuation	Tax Rate	Assessment
Education Tax	(no utilities)	91,849,745	2.35	215,589
All Other Taxes		93,645,145	15.89	1,488,280
				1,703,869

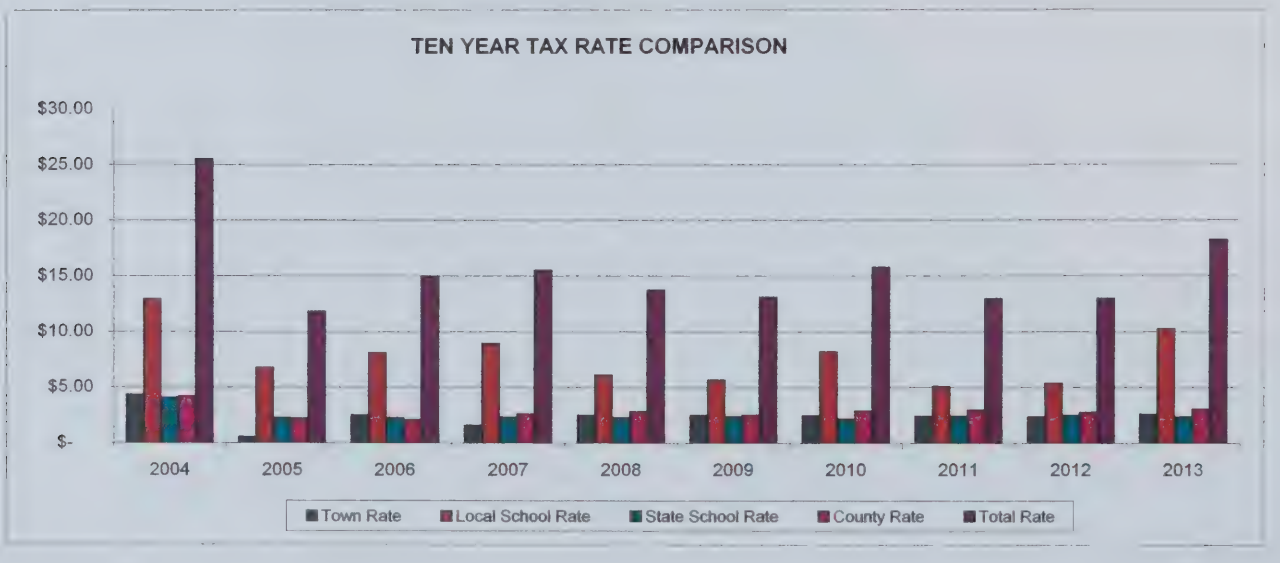
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TEN YEAR TAX RATE COMPARISON 2004-2013

Year	Town Rate	Local School Rate	State School Rate	County Rate	Total Rate
2004	$ 4.34	$ 12.91	$ 4.08	$ 4.18	$ 25.51
2005	$ 0.55	$ 6.74	$ 2.28	$ 2.23	$ 11.80
2006	$ 2.51	$ 8.07	$ 2.27	$ 2.12	$ 14.97
2007	$ 1.60	$ 8.94	$ 2.33	$ 2.63	$ 15.50
2008	$ 2.50	$ 6.10	$ 2.31	$ 2.84	$ 13.75
2009	$ 2.51	$ 5.67	$ 2.38	$ 2.53	$ 13.09
2010	$ 2.47	$ 8.21	$ 2.19	$ 2.90	$ 15.77
2011	$ 2.41	$ 5.09	$ 2.45	$ 3.00	$ 12.95
2012	$ 2.35	$ 5.34	$ 2.51	$ 2.78	$ 12.98
2013	$ 2.59	$ 10.25	$ 2.35	$ 3.05	$ 18.24



MS -1 SUMMARY OF INVENTORY VALUATION 2013

Land Use	Acres	Land	Building	Other	Total
Residential	2189.36	$ 35,347,100	$ 51,881,900	$ -	$ 87,229,000
Commerical/Industrial	79.6	$ 1,219,000	$ 2,717,600	$ -	$ 3,936,600
Current Use	20889.7	$ 904,145	$ -	$ -	$ 904,145
Exempt	765.6	$ 5,665,300	$ 4,255,000	$ -	$ 9,920,300
Utility-Elec	0	$ -	$ -	$ 1,795,400	$ 1,795,400
Total of Taxable Land and Buildings		$ 37,470,245	$ 54,599,500	$ 1,795,400	$ 93,865,145

SUMMARY OF ELDERLY EXEMPTIONS REPORT

NUMBER OF NEW APPLICANTS IN 2013

Number	Age	Exemption
1	65-74	$ 10,000.00
0	75-79	$ 20,000.00
0	80+	$ 30,000.00

NUMBER OF APPLICANTS GRANTED
ELDERLY EXEMPTIONS IN 2013

Number	Age	Total Exemptions
3	65-74	$ 30,000.00
2	75-79	$ 40,000.00
5	80+	$ 150,000.00

SCHEDULE OF TOWN OWNED PROPERTIES
ASSESSED VALUES - EXEMPT
AS OF DECEMBER 31, 2013

MAP & LOT	LOCATION	ASSESSMENT
00A-062-000	OFF CASH STREET	$ 66,000
00A-160-000	MORSE HOUSE	$ 255,500
00A-383-000	TOWN HALL	$ 307,200
00A-384-000	MUZZEY PARK	$ 62,800
00A-385-000	SCHOOL	$ 179,000
00A-386-000	TOWN GARAGE	$ 108,100
00A-390-000	TRANSFER STATION	$ 44,200
00A-577-000	LAND ON FOREHAND RD	$ 50,900
007-384-00A	FOUR CORNERS CEMETERY	$ 83,700
011-384-00B	PUTNAM CEMETERY	$ 67,900
012-140-000	EAST VILLAGE CEMETERY	$ 94,400
012-226-000	CASH STREET	$ 7,500
012-409-000	WINTER HILL CEMETERY	$ 60,000
012-499-000	EAST VILLAGE CEMETERY	$ 80,000
012-608-000	CASH STREET	$ 38,400
015-381-000	LAND ON BRIGHTON RD	$ 6,100
016-395-000	ASA DAVIS CEMETERY	$ 54,300
017-551-000	FLAT CEMETERY	$ 124,200
018-075-000	LAND OFF FLETCH HOLLOW RD	$ 49,600
018-561-000	SOUTHBEACH DRIVE	$ 80,300

2013 SELECTBOARD REPORT

We again would like to express our appreciation to all Town Departments for controlling spending and completing the year within budget.

2013, A Year of Deferred Maintenance Catch Up

This year we replaced the Town Hall roof with a raised seam steel roof which should last the town for 100 years. WeatherCheck from Georges Mills did an excellent and timely job.

The Town Hall parking lot was topped with its finished surface. We have discussed stripping the parking spaces, however, everyone seems to be parking fine without them.

Lovering Hill was chip-sealed from Route 10 to the Croydon Four Corners and Cash Street paved from the top of the hill to Loon Lake.

Changes in Town Administration and Leadership

Donnie Lussier retired after 26 years as Croydon's Road Agent and his retirement party at the Highway Garage was well attended by residents, family, friends, and area highway departments. He was presented a beautiful mantle clock with appropriate plaque honoring his service.

The Selectboard accepted the resignation of David Hooley and Ron Leslie was appointed to fill his remaining term of office. Ron has served the town as Selectman in the past and as a result is well qualified for the post

Dave, who had been working with Donnie for the past year, was deemed to be the best qualified candidate and appointed to take the position of Road Agent, due to his experience with the town its roads and building maintenance. Dave has also been assigned the responsibility for the Transfer Station and the maintenance of all town buildings and vehicles.

Carl Dombroski was hired as full time Highway Department helper. Complete job descriptions and terms of employment were prepared and approved for both Highway Department positions.

Charleen Little desired to reduce her responsibilities and as a result recruited Kym Car to train and take over as Selectboard Administrative Assistant. Kym is a fast study and has done an excellent job. Charleen is continuing as Croydon Town Clerk and deserves the thanks of the town for her terrific work.

In 2014 we plan to redevelop the handicap access to the Town Clerk's Office by using the existing handicap ramp on the north side of the Town Hall and opening a door into the Clerk's Office from the Hall. This will provide access but also make the Clerk's Office more secure. This is now possible with the school functions being moved to the new modular building. Access to the Police and Selectboard office will be through the Town Hall.

2013 Summary of Payments
Select Board Vouchers
January 1, 2013 - December 31, 2013

Expense Categories	
Payments to Other Govt. Divisions : Croydon School District	922,011.24
COUNTY TAX	285,934.00
Highways & Streets : Highway Expenses	169,383.35
2012 LIEN PAYMENT	50,476.64
2013 WARRANT #3	50,335.34
General Government : Personnel Administration	49,563.77
Highways & Streets : Highway Block Grant	46,274.72
2013 warrant police	38,216.01
General Government : Executive	36,430.72
General Government : General Govt Buildings	35,893.38
Sanitation : Solid Waste Collection	34,162.82
General Government : Financial Administration	26,725.45
2013 morse house	22,700.52
Sanitation : Administration	14,175.61
General Government : Revaluation of Property	13,404.73
Public Safety : N.L. dispatch	10,350.65
2013 warrant article 5 CRF HWY	10,000.00
2013 warrant article 6 CRF REVALUATION	10,000.00
Public Safety : Ambulance	9,180.00
Sanitation : Solid Waste Clean Up	7,727.00
2013 cemetery maintenance	7,500.00
vendor payment (health agency)	5,836.40
Highways & Streets : Street Lighting	2,070.29
General Government : Legal Expenses	2,005.82
2013 WARRANT	1,500.00
Sanitation : Sewage Coll & Dis & other	1,210.00
General Government : Planning & Zoning	971.04
General Government : Elections	561.56
General Government : Cemeteries	204.18
General Assistance	200.00
Health : Administration	25.00
Total Expense Categories	1,865,030.24
Grand Total	(1,865,030.24)

DEPOSIT 2013 Tally Sheet

REPORT OF TOWN CLERK TO TREASURER

MOTOR VEHICLES	**$140,604.50**
COPIES, LABELS, ETC.	**$106.25**
POLE LICENSES	**$0.00**
DOG LICENSES	**$1,718.00**
VITAL RECORDS	**$135.00**
FILING/RECORDING FEES	**$0.00**
UCC FILINGS	**$225.00**
TRANSFER COUPONS	**$5,250.00**
TRANSFER DECALS	**$285.50**
LATE/CIVIL FORFIETURE	**$362.27**
SOLD CHECKLIST	**$178.00**
BOUNCED CHECK FEE	**$38.00**
TOTAL DEPOSIT	**$148,902.52**

DATE December 31, 2013

TOWN CLERK Charleen Seale

TAX COLLECTOR'S REPORT

For the Municipality of CROYDON Year Ending 12/31/2013

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2013	PRIOR LEVIES 2012	2011	2010+
Property Taxes	#3110	xxxxxx	$ 99,475.85	$ 0.00	$ 0.00
Resident Taxes	#3180	xxxxxx	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	#3120	xxxxxx	$ 0.00	$ 0.00	$ 0.00
Timber Yield Taxes	#3185	xxxxxx	$ 0.00	$ 0.00	$ 0.00
Excavation Tax @ $.02/yd	#3187	xxxxxx	$ 0.00	$ 0.00	$ 0.00
Utility Charges	#3189	xxxxxx	$ 0.00	$ 0.00	$ 0.00
Betterment Taxes		xxxxxx	$ 0.00	$ 0.00	$ 0.00
Prior Years' Credits Balance**		($ 13.56)			
This Year's New Credits		($ 12.88)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	$ 1,701,433.78	$ 0.00
Resident Taxes	#3180	$ 0.00	$ 0.00
Land Use Change Taxes	#3120	$ 900.00	$ 0.00
Timber Yield Taxes	#3185	$ 17,441.46	$ 0.00
Excavation Tax @ $.02/yd	#3187	$ 0.00	$ 0.00
Utility Charges	#3189	$ 0.00	$ 0.00
Betterment Taxes		$ 0.00	$ 0.00

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ $.02/yd	#3187				
Credits Refunded		$ 0.00	$ 0.00	$ 0.00	$ 0.00
Interest - Late Tax	#3190	$ 600.89	$ 5,568.82	$ 0.00	$ 0.00
Resident Tax Penalty	#3190	$ 0.00	$ 0.00	$ 0.00	$ 0.00
TOTAL DEBITS		$ 1,720,349.69	$ 105,044.67	$ 0.00	$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of CROYDON Year Ending 12/31/2013

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR 2013	PRIOR LEVIES 2012	2011	2010+
Property Taxes	$ 1,544,541.98	$ 52,568.00	$ 0.00	$ 0.00
Resident Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	$ 900.00	$ 0.00	$ 0.00	$ 0.00
Timber Yield Taxes	$ 17,441.46	$ 0.00	$ 0.00	$ 0.00
Interest & Penalties	$ 600.89	$ 5,568.82	$ 0.00	$ 0.00
Excavation Tax @ $.02/yd	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Utility Charges	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Converted To Liens (Principal only)	$ 0.00	$ 46,907.85	$ 0.00	$ 0.00
Betterment Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Discounts Allowed	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Prior Year Overpayments Assigned	($ 13.56)			

ABATEMENTS MADE

Property Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Resident Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Timber Yield Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Excavation Tax @ $.02/yd	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Utility Charges	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Betterment Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
CURRENT LEVY DEEDED	$ 0.00	$ 0.00	$ 0.00	$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	$ 156,891.80	$ 0.00	$ 0.00	$ 0.00
Resident Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Timber Yield Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Excavation Tax @ $.02/yd	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Utility Charges	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Betterment Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Property Tax Credit Balance*	($ 12.88)	xxxxxx	xxxxxx	xxxxxx
TOTAL CREDITS	$ 1,720,349.69	$ 105,044.67	$ 0.00	$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORT

For the Municipality of CROYDON Year Ending 12/31/2013

DEBITS

UNREDEEMED & EXECUTED LIENS	2013	PRIOR LEVIES 2012	2011	2010+
Unredeemed Liens Beginning of FY		$ 0.00	$ 44,742.73	$ 35,073.97
Liens Executed During FY	$ 0.00	$ 50,476.64	$ 0.00	$ 0.00
Unredeemed Elderly Liens Beg. of FY		$ 0.00	$ 0.00	$ 0.00
Elderly Liens Executed During FY	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Interest & Costs Collected	$ 0.00	$ 1,216.35	$ 2,424.70	$ 13,870.52
TOTAL LIEN DEBITS	$ 0.00	$ 51,692.99	$ 47,167.43	$ 48,944.49

CREDITS

REMITTED TO TREASURER		2013	PRIOR LEVIES 2012	2011	2010+
Redemptions		$ 0.00	$ 10,365.38	$ 12,270.28	$ 35,073.97
Interest & Costs Collected	#3190	$ 0.00	$ 1,216.35	$ 2,424.70	$ 13,870.52
Abatements of Unredeemed Liens		$ 0.00	$ 0.00	$ 0.00	$ 0.00
Liens Deeded to Municipality		$ 0.00	$ 0.00	$ 0.00	$ 0.00
Unredeemed Liens End of FY	#1110	$ 0.00	$ 40,111.26	$ 32,472.45	$ 0.00
Unredeemed Elderly Liens End of FY		$ 0.00	$ 0.00	$ 0.00	$ 0.00
TOTAL LIEN CREDITS		$ 0.00	$ 51,692.99	$ 47,167.43	$ 48,944.49

Does your muncipality commit taxes on a semi-annual basis (RSA 76:15-a) ? Yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE Charleen Little DATE 12/31/13

Charleen Little

TREASURER REPORT

Balance January 1, 2013	$ 413, 908.76
Total Deposits	2,046,582.24
Payments	1,896.071.32
Balance December 31, 2013	$ 564,419.68

RECEIPTS:

SELECTBOARD

Hall Rental	$ 125.00
Police fees	105.00
Pistol Permits	380.00
Building Permits	70.00
Reimbursements	3,043.50
Transfer Station	3,548.24
Highway Block Grant	32,863.60
Sub-Divison	16.90
Fire Suppression	65.75
Sor Fees Acc. Reports Court Fees	304.75
Trustee of Trust Funds	39,448.53
Variances	75.00
YMCA	5,000.00
State of N.H. Meals/Room	34,004.28
Fairpoint Pole Lic.	10.00
TOTAL	$ 119,060.55

TAX COLLECTOR

Taxes	$1,743,749.52
TOTAL	$1,743,749.52

TOWN CLERK

Motor Vehicle Permits	$ 140,923.50
Copies & Labels	106.25

Dogs	1,718.00
Vital Records	135.00
UCC	225.00
Transfer Coupons	5,250.00
Transfer Decals	285.50
Civil Forfieture	362.27
Bounced check fee	66.00
Sold check list	150.00
TOTAL	$ 149,221.52
-Two checks insufficient funs	319.00
TOTAL	$ 148,902.52

TREASURER

Balance January 1,2013 $ 413,908.76

Tax Collector	$ 1,743,749.52
Town Clerk	149,221,52
Selectboard	119,060.55
Interest	26.59
Insurance Lussier/Hooley	3,740.00
Two cks lost in mail	8,069.06
Bank error in deposit	10.00
Trustee of Trust Funds	22,700.00
Bridgeo	5.00

TOTAL RECEIPTS $ 2,046,582.24

MINUS

Deposit slips	44.28
Redeposit Fee	10.00
Insufficient Funds	95.50
Insufficient Funds	223.50
Insufficient Funds	22,700.00
Bridgeo	5.00
Payments	1,872,993.04

TOTAL MINUS $ 1,896,071.32

BALANCE December 31,2013 $ 564,419.68

TOWN EMPLOYEES

NAME	WAGES	SOC.SEC.	MED.	W.TAX	NET
Ballou,Willis Jr.	50.00				50.00
Car, Kym	415.00	25.73	6.02		383.25
Clements, John	1,320.00	81.84	19.14	63.00	1,156.02
Davis, Carl	6,637.90	411.53	96.23	413.00	5,717.14
Dombroski,Carl	5,944.25	368.54	86.19	490.00	4,999.52
Gross, Richard	7,740.00	479.89	112.26	273.00	6,874.85
Harding, Barbara	600.00	37.20	8.80		554.00
Harding,James	1,320.00	81.84	19.14	35.00	1,184.02
Hedrington, Gayle	50.00				50.00
Hooley, David	30,154.33	1,869.60	437.19	1,723.00	26,124.54
Horsfield, Stephen	1,506.60	93.39	21.85	77.00	1,314.36
Kresse, Barbara	50.00				50.00
Lee,Richard	28,646.40	1,776.06	415.38	3,606.00	22,848.96
Leslie, Ronald A.	710.00	40.92	9.57		659.51
Little, Charleen	20,609.44	1,277.78	298.50	1,651.00	17,382.16
Lussier, Donald	24,821.70	1,538.94	359.94	1,966.00	20,956.82
Lussier, Jamie	192.00	11.90	2.78		177.32
McGuire, Brenda	6,494.22	402.65	94.18	3.00	5,994.39
Michel, Janice	50.00				50.00
Michel, Steven	50.00				50.00
Nelson, Angela	200.00	12.40	2.90		184.70
Newcomb, Harry	131.49	8.15	1.91		121.43
Newcomb, Marie	5,312.06	329.34	77.05	317.00	4,588.67
Rawls, E. Lawrence	60.00	3.72	.88		55.40
Raymond, Jeffrey	1,701.00	105.45	24.67	98.00	1,472.88
Roberts, Edward	1,629.84	101.05	23.65	84.00	1,421.14
Smith, Roberta	165.00	10.23	2.40		152.37
Totals	$146,561.23	9,068.15	2,120.63	10,799.00	124,573.45

2013 Financial Summary
Sawyer Fund

Income to Prime Money Market

Interest	$3,222.44
Dividends	$9.97
Total Income	**$3,232.41**

2012 Balance Forward	$39,039.81
Transfer to Treasury	($22,500.00)
2013 Income	$3,232.41
Total Available Balance	**$19,772.22**

Income to Treasury Money Market

Stock Dividends	$7,040.62
Money Market Dividends	$0.93
Total Income	**$7,041.55**

2012 Balance Forward	$6,952.55
Transfers from Prime	$22,500.00
Warrant Articles	($30,200.00)
2013 Income	$7,041.55
Total Available Balance	**$6,294.10**

Combined Total of Accounts Available for Expenditures

Prime MM	$19,772.22
Treasury MM	$6,294.10
Income invested in CD's	$570.19
Total Available Balance	**$26,636.51**

Estimated 2014 Income

CD Interest	$3,200.00
Stock Dividends	$7,000.00
Total	**$10,200.00**

2013 Bookkeeper's Report

The interest rates for CDs are holding steady at very low rates, which directly affects the amount of money available to the town to spend. The stock market has had a great year. We are up 32.86% this year. Approximately 30% of the Sawyer Fund was allocated to the stock market ($352,000). Its value as of 12/31/2013 was $556,359.52 an increase of $204,359.52 since the original purchases. This is money that may not be spent, but increases the overall value of our portfolio. Dividends, which may be spent, from the stock market mutual funds were a large portion of our income and will probably continue to be until interest rates rise, which is not projected until at least 2015.

MS-9

REPORT OF TRUST AND CAPITAL RESERVE FUNDS

$1,545,325.09

Please insert the total of **ALL** funds here

Town/City Of: Croydon, NH For Year Ended: December, 2013

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Ingrid Nelson

Signed by the Trustees of Trust Funds on this date

Steven Micael

Barbara A. KRESSE Barbara A Kr

Print and sign

1. INVESTMENT POLICY - RSA 31:32 requires the trustees to adopt an investment policy and review and confirm this policy at least

2. PROFESSIONAL BANKING AND BROKERAGE ASSISTANCE - RSA 31:38-a enables you to have a professional banking or

Attributable expenses may be charged against the trust funds involved, however, please be advised the fees can be taken from income

3. WEB SITE - A trustee handbook can be down loaded from the web site for the Attorney General's Charitable Trust Division.

4. FAIR VALUE - Fold and complete page 4 to disclose the fair value (market value) of principal only. This information may be obtained

5. CAPITAL RESERVE FUND - Must be kept in a separate account and not intermingled with any other funds of the municipality (RSA

6.WHEN and WHERE TO FILE - By March 1 if filing for a calendar year and by September 1 if filing for optional fiscal year. See

FOR DRA USE ONLY

State of New Hampshire
Department of Revenue Administration
Municipal Finance Bureau
PO Box 487, Concord, NH 03302-0487
(603) 271-3397

MS-9
Rev. 05/03

REPORT OF THE TRUST FUNDS OF THE TOWN OF CROYDON, NH ON DECEMBER 31, 2013

MS-9

					PRINCIPAL					*ACCUMULATED INCOME					
DATE CREATED	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	BALANCE BEGINNING YEAR	PURCHASES/ NEW FUNDS	CAPITAL GAINS/LOSS FROM SALES	WITHDRAWN	BALANCE END OF YEAR	BALANCE BEGINNING YEAR	INCOME %	YEAR'S INCOME AMOUNT/ TRANSFERRED	EXPENDED/ WITHDRAWN	BALANCE END YEAR	GRAND TOTAL OF PRINCIPAL & INCOME
1928	Albert Partin	Croydon Flat Chrch	CD		$10,000.00	$0.00	$0.00	$0.00	$10,000.00	$22.53		$39.97	$44.99	$17.51	$10,017.51
1951	Clinton Barton	E. Vil. Church	CD		$2,000.00	$0.00	$0.00	$0.00	$2,000.00	$4.50		$8.00	$9.00	$3.50	$2,003.50
1995	Chworowsky Fund	Pinnacle/Flat Cem.	CD		$3,470.00	$0.00	$0.00	$0.00	$3,470.00	$2,588.57		$24.21	$0.00	$2,612.78	$6,082.78
2002	Ora/Eleanor Barton	Burial Lot Care	CD		$500.00	$0.00	$0.00	$0.00	$500.00	$136.54		$2.44	$0.00	$138.98	$638.98
1804	School fund	School Maint.	Common 1- CD	1.62%	$150.00	$0.00	$0.00	$0.00	$150.00	$663.05	1.62%	$1.37	$0.00	$664.42	$814.42
1903	Asa Davis	AD Cemetery	Common 1- CD	1.62%	$150.00	$0.00	$0.00	$0.00	$150.00	$229.33	1.62%	$1.37	$0.00	$230.70	$380.70
1911	Gilman Whipple	Burial Lot Care	Common 1- CD	2.16%	$200.00	$0.00	$0.00	$0.00	$200.00	$418.27	2.16%	$1.83	$0.00	$420.10	$620.10
1913	Hannah Stevens	Burial Lot Care	Common 1- CD	1.08%	$100.00	$0.00	$0.00	$0.00	$100.00	$102.69	1.08%	$0.92	$0.00	$103.60	$203.60
1917	Kate Clark	Burial Lot Care	Common 1- CD	1.08%	$100.00	$0.00	$0.00	$0.00	$100.00	$91.84	1.08%	$0.92	$0.00	$92.75	$192.75
1920	Baldwin Humphrey	Burial Lot Care	Common 1- CD	1.08%	$100.00	$0.00	$0.00	$0.00	$100.00	$125.69	1.08%	$0.92	$0.00	$126.60	$226.60
1924	Harriet Cooper	Burial Lot Care	Common 1- CD	1.08%	$100.00	$0.00	$0.00	$0.00	$100.00	$157.82	1.08%	$0.92	$0.00	$158.73	$258.73
1928	Almon Coon	Burial Lot Care	Common 1- CD	1.08%	$100.00	$0.00	$0.00	$0.00	$100.00	$157.82	1.08%	$0.92	$0.00	$158.73	$258.73
1930	Hilliard Sanborn	Burial Lot Care	Common 1- CD	5.39%	$500.00	$0.00	$0.00	$0.00	$500.00	$946.12	5.39%	$4.58	$0.00	$950.70	$1,450.70
1941	Louisa Bailey	Burial Lot Care	Common 1- CD	0.81%	$75.00	$0.00	$0.00	$0.00	$75.00	$110.24	0.81%	$0.69	$0.00	$110.93	$185.93
1950	Albert Barton	Burial Lot Care	Common 1- CD	2.16%	$200.00	$0.00	$0.00	$0.00	$200.00	$427.35	2.16%	$1.83	$0.00	$429.18	$629.18
1950	John A. Barton	Burial Lot Care	Common 1- CD	1.08%	$100.00	$0.00	$0.00	$0.00	$100.00	$157.82	1.08%	$0.92	$0.00	$158.73	$258.73
1951	Dewitt Barton 3 lots	Burial Lot Care	Common 1- CD	2.16%	$200.00	$0.00	$0.00	$0.00	$200.00	$281.26	2.16%	$1.83	$0.00	$283.09	$483.09
1968	Orrin Pillsbury	C.F. Cemetery	Common 1- CD	53.91%	$5,000.00	$0.00	$0.00	$0.00	$5,000.00	$5,631.93	53.91%	$45.79	$0.00	$5,677.72	$10,677.72
1969	Walter Nelson	Burial Lot Care	Common 1- CD	1.08%	$100.00	$0.00	$0.00	$0.00	$100.00	$139.11	1.08%	$0.92	$0.00	$140.02	$240.02
1973	Louis Holbritter 2 lots	Burial Lot Care	Common 1- CD	5.39%	$500.00	$0.00	$0.00	$0.00	$500.00	$1,405.70	5.39%	$4.58	$0.00	$1,410.28	$1,910.28
1976	Bain/Kidder	Burial Lot Care	Common 1- CD	5.39%	$500.00	$0.00	$0.00	$0.00	$500.00	$979.34	5.39%	$4.58	$0.00	$983.92	$1,483.92
1983	Joshua Dunbar	Burial Lot Care	Common 1- CD	1.08%	$100.00	$0.00	$0.00	$0.00	$100.00	$100.02	1.08%	$0.92	$0.00	$100.93	$200.93
1995	Jane Chworowsky	Burial Lot Care	Common 1- CD	10.78%	$1,000.00	$0.00	$0.00	$0.00	$1,000.00	$778.75	10.78%	$9.16	$0.00	$787.90	$1,787.90
			SUBTOTAL	100%	$9,275.00	$0.00	$0.00	$0.00	$9,275.00	$12,904.11	100%	$84.94	$0.00	$12,989.05	$22,264.05
2000	Henry J. Sawyer	Cemeteries/Town	DISCOVER BANK		$238,000.00	$0.00	$0.00	$238,000.00	$0.00	$0.00		$0.00	$0.00	$0.00	$0.00
			FIRST BANK OF PUERTO RICO		$190,000.00	$0.00	$0.00	$190,000.00	$0.00	$0.00		$0.00	$0.00	$0.00	$0.00
			SAFRA NATIONAL BK OF NY		$237,551.99	$0.00	$0.00	$237,551.99	$0.00	$448.01		$0.00	$448.01	$0.00	$0.00
			BANK OF INDIA NEW YORK NY		$158,000.00	$0.00	$0.00	$158,000.00	$0.00	$0.00		$0.00	$0.00	$0.00	$0.00
			BANK OF BARODA NEW YORK NY		$0.00	$237,551.99	$0.00	$0.00	$237,551.99	$0.00		$448.01	$0.00	$448.01	$238,000.00
			BANK OF CHINA NEW YORK NY		$0.00	$158,000.00	$0.00	$0.00	$158,000.00	$0.00		$0.00	$0.00	$0.00	$158,000.00
			FIFTH THIRD BANK		$0.00	$428,000.00	$0.00	$0.00	$428,000.00	$0.00		$0.00	$0.00	$0.00	$428,000.00
			MONEY MKT -PRIME		$0.00	$0.00	$0.00	0.00	$0.00	$39,039.81		$827,232.41	$846,500.00	$19,772.22	$19,772.22
			VAN. MMK TREASURY		$0.00	$0.00	$0.00	$0.00	$0.00	$6,952.55		$29,541.55	$30,200.00	$6,294.10	$6,294.10
			VANGUARD 500		$117,500.00	$0.00	$0.00	$0.00	$117,500.00	$0.00		$0.00	$0.00	$0.00	$117,500.00
			VANGUARD MIDCAP		$117,500.00	$0.00	$0.00	$0.00	$117,500.00	$0.00		$0.00	$0.00	$0.00	$117,500.00
			VANGUARD PRIMECAP		$119,402.33	$0.00	$0.00	$0.00	$119,402.33	$0.00		$0.00	$0.00	$0.00	$119,402.33
			SUBTOTAL		$1,178,402.33	$823,551.99	$0.00	$823,551.99	$1,177,954.32	$45,992.36		$857,221.97	$877,148.01	$26,514.33	$1,204,468.65
2004	William Ruger Fund	Cemeteries	BANK OF INDIA NEW YORK NY		$0.00	$47,877.82	$0.00	$0.00	$47,877.82	0.00		$122.18	$0.00	$122.18	$48,000.00
			Money Mkt-Prime		$0.00	0.00	$0.00	$0.00	$0.00	49,507.65		$0.41	$48,000.00	$1,508.06	$1,508.06
			MONEY MKT-Treasury		$0.00	$0.00	$0.00	$0.00	$0.00	0.00		$0.00	0.00	$0.00	$0.00
			SUBTOTAL		$0.00	$47,877.82	$0.00	$0.00	$47,877.82	$49,507.65		$122.59	$48,000.00	$1,630.24	$49,508.06
		CHARITABLE TRUST SUBTOTAL			**$1,203,647.33**	**$871,429.81**	**$0.00**	**$823,551.99**	**$1,251,077.14**	**$111,156.26**		**$857,504.12**	**$925,202.00**	**$43,906.39**	**$1,294,983.53**
1950	Highway CAP. RES. FUND	Highway Equip.	CD		$30,673.79	$0.00	$0.00	$30,673.79	$0.00	$4,020.92		$68.20	$4,089.12	$0.00	$0.00
1969	TRI-CENTENNIAL CRF	TRI-CENNTENIAL	CD		$604.19	$0.00	$0.00	$604.19	$0.00	$152.97		$1.70	$154.67	$0.00	$0.00
1971	Solid Waste CRF	Solid Waste	CD		$1,507.78	$0.00	$0.00	$1,507.78	$0.00	379.30		$4.23	$383.53	$0.00	$0.00
1971	Cemeteries CRF	Cemeteries	CD		$6,148.47	$0.00	$0.00	$0.00	$6,148.47	1,974.49		$32.46	$0.00	$2,006.95	$8,155.42
1980	Sadie Muzzey Pk CRF	Sadie Muzzey Pk	CD		$4,367.01	$0.00	$0.00	$4,367.01	$0.00	1,105.44		$10.84	$1,116.28	$0.00	$0.00
1980	Tax Map CRF	Tax Map	CD		$651.23	$0.00	$0.00	$651.23	$0.00	211.91		$1.93	$213.84	$0.00	$0.00
1983	School Transport. CRF	School Transport.	CD		$84,968.54	$0.00	$0.00	$0.00	$84,968.54	8,640.69		$368.14	$0.00	$9,008.83	$93,977.37
1988	Special Ed CRF	Special Ed	CD		$106,018.35	$0.00	$0.00	$105,228.98	$789.37	294.62		$285.73	$580.35	$0.00	$789.37
1993	Town Revaluation CRF	Town Revaluation	CD		$5,943.14	$0.00	$0.00	$0.00	$5,943.14	655.50		$53.35	$0.00	$708.85	$6,651.99
1999	School Bldgs. CRF	School Bldgs.	CD		$18,580.53	$0.00	$0.00	$0.00	$18,580.53	1,707.58		$65.28	$0.00	$1,772.86	$20,353.39
2008	Town Office Bldg CRF	Office Bldg	CD		$30,000.00	$0.00	$0.00	$0.00	$30,000.00	$1,308.66		$127.68	$0.00	$1,436.34	$31,436.34
2009	Tuition Reserve CRF				$33,000.00	$0.00	$0.00	$0.00	$33,000.00	$933.01		$122.01	$0.00	$1,055.02	$34,055.02
1950	Highway CAP. RES. FUND	Highway Equip.	CD- combined with other Highway Equip		10,000.00	40,673.79	0.00	0.00	$50,673.79	17.51		4,231.36	0.00	$4,248.87	$54,922.66
		CAPITAL RESERVE TOTAL			**$332,463.03**	**$40,673.79**	**$0.00**	**$143,032.98**	**$230,103.84**	**$21,402.60**		**$5,372.91**	**$6,537.79**	**$20,237.72**	**$250,341.56**
	GRAND TOTAL				**$1,536,110.36**	**$912,103.60**	**$0.00**	**$966,584.97**	**$1,481,180.98**	**$132,558.86**		**$862,877.03**	**$931,739.79**	**$64,144.11**	**$1,545,325.09**

REPORT OF THE TRUST FUNDS OF THE TOWN OF CROYDON, NH - YEAR ENDING ON DECEMBER 31, 2013

MS-9

PRINCIPAL ONLY

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	BEGINNING OF YEAR FAIR VALUE	UNREALIZED CAPITAL GAINS	END OF YEAR FAIR VALUE
Charitable Trusts						
1928	Albert Parlin	Croydon Flat Chrch	CD	$10,000.00	$0.00	$10,000.00
1951	Clinton Barton	E. Vil. Church	CD	$2,000.00	$0.00	$2,000.00
1995	Chworowsky Fund	Pinnacle/Flat Cem.	CD	$3,470.00	$0.00	$3,470.00
2002	Ora/Eleanor Barton	Burial Lot Care	CD	$500.00	$0.00	$500.00
1804	School fund	School	Common 1	150.00	$0.00	150.00
1903	Asa Davis	AD Cemetery	Common 1	150.00	$0.00	150.00
1911	Gilman Whipple	Burial Lot Care	Common 1	200.00	$0.00	200.00
1913	Hannah Stevens	Burial Lot Care	Common 1	100.00	$0.00	100.00
1917	Kate Clark	Burial Lot Care	Common 1	100.00	$0.00	100.00
1920	Baldwin Humphrey	Burial Lot Care	Common 1	100.00	$0.00	100.00
1924	Harriet Cooper	Burial Lot Care	Common 1	100.00	$0.00	100.00
1928	Almon Coon	Burial Lot Care	Common 1	100.00	$0.00	100.00
1930	Hilliard Sanborn	Burial Lot Care	Common 1	500.00	$0.00	500.00
1941	Louisa Bailey	Burial Lot Care	Common 1	75.00	$0.00	75.00
1950	Albert Barton	Burial Lot Care	Common 1	200.00	$0.00	200.00
1950	John A. Barton	Burial Lot Care	Common 1	100.00	$0.00	100.00
1951	Dewitt Barton 3 lots	Burial Lot Care	Common 1	200.00	$0.00	200.00
1968	Orrin Pillsbury	C.F. Cemetery	Common 1	5,000.00	$0.00	5,000.00
1969	Walter Nelson	Burial Lot Care	Common 1	100.00	$0.00	100.00
1973	Louis Holbritter 2 lots	Burial Lot Care	Common 1	500.00	$0.00	500.00
1976	Bain/Kidder	Burial Lot Care	Common 1	500.00	$0.00	500.00
1983	Joshua Dunbar	Burial Lot Care	Common 1	100.00	$0.00	100.00
1995	Jane Chworowsky	Burial Lot Care	Common 1	1,000.00	$0.00	1,000.00
			SUBTOTAL	$9,275.00	$0.00	$9,275.00
2000	Henry J. Sawyer Memorial Fund	Cemeteries/Town	BANK OF BARODA NEW YORK NY	$237,551.99	$383.75	$237,935.74
			BANK OF CHINA NEW YORK NY	$158,000.00	$26.86	$158,026.86
			FIFTH THIRD BANK	$428,000.00	($115.56)	$427,884.44
			VANGUARD 500	$125,942.45	$37,379.13	$163,321.58
			VANGUARD MIDCAP	$145,569.82	$48,851.62	$194,421.44
			VANGUARD PRIMECAP	$147,230.76	$51,385.74	$198,616.50
			SUBTOTAL	$1,242,295.02	$137,911.54	$1,380,206.56
2004	Wm. Ruger Fund	Cemeteries	BANK OF INDIA NEW YORK NY	$47,877.52	$124.88	$48,002.40
			SUBTOTAL	$47,877.52	$124.88	$48,002.40
Capital Reserve Funds						
1950	Highway Equip.	Highway CAP. RES. FUND	CD	$0.00	$0.00	$0.00
1969	TRI-CENNTENIAL	TRI-CENTENNIAL CRF	CD	$0.00	$0.00	$0.00
1971	Solid Waste	Solid Waste CRF	CD	$0.00	$0.00	$0.00
1971	Cemeteries	Cemeteries CRF	CD	$6,148.47	$0.00	$6,148.47
1980	Sadie Muzzey Pk	Sadie Muzzey Pk CRF	CD	$0.00	$0.00	$0.00
1980	Tax Map	Tax Map CRF	CD	$0.00	$0.00	$0.00
1983	School Transport.	School Transport. CRF	CD	$84,968.54	$0.00	$84,968.54
1988	Special Ed	Special Ed CRF	CD	$793.37	$0.00	$793.37
1993	Town Revaluation	Town Revaluation CRF	CD	$5,943.14	$0.00	$5,943.14
1999	School Bldgs.	School Bldgs. CRF	CD	$18,580.53	$0.00	$18,580.53
2008	Office Bldg	Town Office Bldg CRF	CD	$30,000.00	$0.00	$30,000.00
2009	Tuition Reserve CRF	SCHOOL TUITION RESRVE	CD	$33,000.00	$0.00	$33,000.00
1950	Highway Equip.	Highway CAP. RES. FUND	CD	$50,673.79	$0.00	$10,000.00
			SUBTOTAL	$230,107.84	$0.00	$179,434.05
			TOTALS	$1,529,555.38	$138,036.42	$1,632,888.01

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REPORT OF TRUST AND CAPITAL RESERVE FUNDS

Town/City Of: CROYDON, NH For Year Ended: 12/31/2013

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Signed by the Trustees of Trust Funds on this date

Barbara A. KRESSE

Print and sign

REMINDERS FOR TRUSTEES

1. **SIGNATURES** - Print and sign on lines provided above.

2. **INVESTMENT POLICY** - RSA 31:32 requires the trustees to adopt an investment policy and review and confirm this policy at least annually.

3. **PROFESSIONAL BANKING AND BROKERAGE ASSISTANCE** - RSA 31:38-a enables you to have a professional bankin or brokerage firm assist you inperforming your trustee duties. Refer to the law for further information. Attributable expenses may be charged against the trust funds involved, however, please be advised the fees can be taken from income only and not from principal.

4. **WEB SITE** - A trustee handbook can be down loaded from the web site for the Attorney General's Charitable Trust Division. http://www.state.nh.us/nhdoj/CHARITABLE/char.html

5. **FAIR VALUE** - Fold and complete page 4 to disclose the fair value (market value) of principal only. This information may be obtained from financial publications or from your professional banker or broker.

6. **CAPITAL RESERVE FUND** - Must be kept in a separate account and not intermingled with any other funds of the municipality (RSA 35:9).

7.**WHEN and WHERE TO FILE** - By March 1 if filing for a calendar year and by September 1 if filing for optional fiscal year. See addresses on page 4 of this form. If you hold funds for the school, the school business administrator will also need a copy for the school/ financial reports.

FOR DRA USE ONLY

State of New Hampshire
Department of Revenue Administration
Municipal SERVICES DIVISION
PO Box 487, Concord, NH 03302-0487
(603) 271-3397

MS-9
Rev. 08/05

REPORT OF THE TRUST FUNDS OF THE TOWN OF CROYDON, N.H. FOR YEAR ENDING ON DECEMBER 31, 2013

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HOW INVESTED		***PRINCIPAL***						INCOME				GRAND TOTAL
	DESCRIPTION OF INVESTMENT	ADDITIONS										
NUMBER OF SHARES	NAME OF BANKS, STOCKS, BONDS	BALANCE BEGINNING YEAR	PURCHASES	CASH CAPITAL GAINS	PROCEEDS FROM SALES	GAINS/LOSSES FROM SALES	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END YEAR	PRINCIPAL & INCOME END OF YEAR
COMMON INVESTMENTS #1												
1	Lake Sunapee Bank CD #1000146160	$9,275.00	$0.00	$0.00	$0.00	$0.00	$9,275.00	$12,904.11	$84.94	$0.00	$12,989.05	$22,264.05
	TOTAL	9,275.00	0.00	0.00	0.00	$0.00	$9,275.00	$12,904.11	$84.94	$0.00	$12,989.05	$22,264.05

| Fees & Expenses for Professional Brokerage Assisstance: (RSA 31:38-a|V) | |
|---|---|
| Brokerage Firm | VANGUARD |
| Fees Paid | $0.00 |
| Expenses Paid | $0.00 |
| All Fees & Expenses paid totally by income. | |

	REPORT OF THE TRUST FUNDS OF THE TOWN OF CROYDON, NH		
	YEAR ENDING ON DECEMBER 31, 2013		
	MS-10		
	PRINCIPAL ONLY		
	Beg. Of Year Fair Value	**Unrealized Capital Gains**	**End of Year Fair Value**
	$9,275.00	$0.00	$9,275.00
TOTAL	$9,275.00	$0.00	$9,275.00

SELECTBOARD

JAMES HARDING 863-6338
JOHN CLEMENTS 863-9818
RONALD LESLIE 863-3422
email: selectboardcroydon@hotmail.com
phone: 863-7830 fax: 863-2601
879 NH RTE 10
Croydon, NH 03773
Meet every OTHER Tuesday night at 7:00pm

TOWN CLERK/TAX COLLECTOR

CHARLEEN LITTLE
Phone: 863-7830 Fax: 863-2601
email: croydon@myfairpoint.net
879 NH RTE 10
Croydon, NH 03773
Monday-Tuesday 12:00-6:00
Wednesday-Thursday 9:00-7:00

ZONING BOARD

Hannah Clements-Chair
Steve Brock
Patti Lussier-Secretary
Julie Quimby
Meets the 2nd Monday of each Month at 6:00 pm
Phone: 863-7830 Fax: 863-2601
879 NH RTE 10
Croydon, NH 03773

PLANNING BOARD

Philip Maheu-Chair
Willis Ballou-Secretary
James Harding
E. Lawrence Rawls
Ronald Leslie
Meets the 1ST WEDNESDAY of each Month at 7:00 pm
Phone: 863-7830 Fax: 863-2601
879 NH RTE 10
Croydon, NH 03773
To make Appointments please call Willis Ballou at 863-9062

ROAD AGENT

Dave Hooley
Phone: 863-4849
879 NH RTE 10
Croydon, NH 03773

TRANSFER STATION

Carl Davis / Jeffrey Raymond
Sawyer Meadow Road
Saturday-8:00-12:00
Sunday-12:00-4:00
Summer Hours start in May
Call Town Office for date
Phone 863-7830

HEALTH OFFICER

Janice Michel
Phone: 863-7830 Fax: 863-2601

CROYDON SCHOOL

Phone: 863-2080
SAU Phone: 863-3540
CROYDON SCHOOLBOARD
Emily Owens
Jody Underwood
Angie Beaulieu

POLICE

CHIEF Richard Lee
Phone: 863-5115
Dispatch: 863-5116
EMERGENCY 911

FIRE DEPARTMENT

Emergency: 911
Phone: 863-6916

BURN PERMITS

Harry Newcomb-Fire Warden
863-3090

CROYDON POLICE DEPARTMENT BUDGET FOR 2014

Wages	$ 28783.04
Cruiser Maintenance	$ 4000.00
Cruiser Fuel	$ 4000.00
Uniform Cleaning/Repair	$ 50.00
P.O. Box Rental	$ 65.00
Cellular Telephone	$ 650.00
Radar Certification	$ 80.00
R.S.A. Books	$ 20.00
Office Supplies	$ 500.00
Postage	$ 60.00
Sullivan County Repeater	$ 500.00
Computer Upgrades	$ 200.00
Telephone	$ 1160.00
Police Equipment/Training	$ 200.00
Ammunition	$ 255.00
Total Budget	$ 40523.04

Respectfully submitted,
Richard G. Lee
Chief of Police

CROYDON POLICE DEPARTMENT REPORT FOR THE YEAR 2013

The call numbers for the year 2013 are down from last year, from 556 to 468 for 2013. I continued to have cases before the Newport District Court, winning all of the cases for 2013 and I had no cases before the Superior Court.

The number of motor vehicle stops was about the same, 67 for last year and 65 for this year. There was a time when I could park my cruiser on the side of the road and stop a vehicle, on average, every 15 minutes for a violation. Not any longer. Either drivers are catching on that there is traffic enforcement in Croydon or they do not want to pay the high traffic fines. Whatever the reason, I feel that the roads are safer for the traveling public.

The number of dog complaints has reduced for 2013, because of more strict enforcement of dog registrations and rabies vaccinations. The number of dogs running loose are way down.

The cruiser is still aging, it is 9 years old this year, and has been kept up on repairs. I drove the cruiser 11423 miles, with my starting mileage being 84891.7 and the ending mileage being 96314.7

I have continued the Lunch With the Chief Program again this year and it has been very well received by the Croydon School children. This program will be continued into 2014.

New London Dispatch is still providing dispatch services for us and still doing a excellent job.

As requested in the past, please do not hesitate to contact me, either direct or through dispatch when you have a question or a problem. Call right away. Do not let it go and no matter is to small for us to discuss or for me to respond to.

The breakdown for the calls for service this year are as follows with a comparison to last year:

January	30(13)	44(12)	February	35(13)	32(12)	March	45(13)	48(12)
April	53(13)	56(12)	May	49)13)	56(12)	June	48(13)	52(12)
July	51(13)	53(12)	August	25(13)	42(12)	September	34(13)	47(12)
October	42(13)	43(12)	November	34(13)	32(12)	December	32(13)	60(12)

Accident	24	Motor Vehicle Lockout	0
Abandoned Vehicle	2	Motor Vehicle Stops	65
Alarm	9	Warnings	28
Arrest	2	Summons	35
Animal Complaint	13	Arrest	3
Assault	2	NCIC Checks	10
Assist Other Agencies	10	Neglect	1
Attempted Suicide	0	Noise Complaint	9
Be on the Lookout For	0	O.H.R.V. Accidents	0
Burglary	3	O.H.R.V. Complaints	0
Burn Permit	5	Open Door/Open Window	2
Civil Matters	11	Paperwork Served	24
Criminal Mischief	4	Parking Complaint	0
Criminal Threatening	0	Pistol Permits	38
Criminal Trespass	6	Police Information	16
Death Notification	0	Property Check	10
Disabled Vehicle	4	Public Assist	3
Dog Complaints	15	Road Hazard	13
Domestic Dispute	8	Reckless Conduct	0
Fatal Accident	0	Repossession	3
Driving While Intoxicated	0	Runaway	0
Finger Print for Employment	9	Second Degree Assault	0
Fire Call	13	Sexual Assault	0
Forgery	0	Sex Offender Registration	8
Found Property	3	Shots Fired	2
Fraud	1	Stalking	0
Harassment	9	Suicide	0
Illegal Burn	0	Suspicion Person/Vehicle	10
Juvenile Complaint	1	Theft	9
Kidnapping	0	Truancy	0
Landlord/Tenant Dispute	0	Unwanted Person	1
Littering	1	Welfare Check	6
Lost Property	0	Wires/Trees Down	11
Medical Call	28	911 Hang Up	6
Missing Person	0	Vehicle off Road	5
Motorist Assist	6	Violation of Protective Order	0
Motor Vehicle Complaints	15	Vin. Verification	9
		Unattended Death	0

Thank you again for allowing me to serve you in 2013 and I am looking forward to doing so in again in 2014.

You can reach me at my office at 603-863-5115 or through New London Dispatch at 603-863-5116 or my e-mail, yathink@nhvt.net, or at home at 603-863-6527. If you leave a message at my office and have not been called back, please call dispatch, they can find me where ever I may be, on or off duty.

Chief Richard G. Lee

Town of Croydon
Report of the Road Agent
2013

It's been a year of changes for the Croydon Highway Department. After twenty six years of dedicated service to the Town of Croydon, Don Lussier retired as the Road Agent. It was a pleasure to work with him part time for fifteen years. He is enjoying being able to sit at home and just watch the trucks go by this winter, and this is a well deserved break for Donnie.

With Donnie's retirement I was appointed as the new road agent and resigned as selectmen after 14 years. In October we hired Carl Dombroski. It is good to have some young blood who is interested in this work. Carl and I have attended several of the training sessions offered by UNH for road crews.

It has been a busy winter so far with a few snow storms and too many rain storms. Last winter we went through around 2139 tons of sand and 252 tons of salt. We may be a bit higher for this winter if the weather pattern stays the way it has been, but as of now our totals are still under last year's sand and salt usage.

Last year we repaved a section of Cash street, and chip sealed Loverin Hill. Both projects went well and the results were good. This year we would like to do repairs and paving on Bouldervale Rd with the money from the Highway Block Grant. We will also be working this summer on trying to improve some drainage on some of the roads and normal summer road maintenance.

Equipment: looking ahead to 2015 we will be wanting to replace the 2001 Freightliner truck. This truck has held up well but is starting to require more and more repairs.

Things at the Transfer Station are going smoothly. The punch card system seems to be working very well. We were very close this year to covering the cost of all the items that you are charged to dispose. I have included on the next three pages the Activity Report from the NRRA (Northeast Resource Recovery Association). This report breaks down the items we recycle. Thanks to Carl and Jeffery, the attendants at the transfer station, for doing a great job this year.

Respectfully,
Dave Hooley
Road Agent



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
E-mail: info@nrra.net Web Site: www.nrra.net

Town of Croydon, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	**Amount Recycled In 2013**	**Environmental Impact!** Here is only one benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Aluminum Cans	1,860 lbs.	Conserved enough energy to run a television for 189,274 hours!
Paper	20.47 tons	Saved 348 trees!
Scrap Metal	12 tons	Conserved 11,806 pounds of coal!

Partnering to Make Recycling Strong Through Economic and Environmentally Sound Solutions

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E-mail: info@nrra.net Web Site: www.nrra.net

PRINTED ON RECYCLED PAPER

Activity Detail Report

This is not a Bill - Pay from Invoice Only

Croydon, NH

Commodity	Pickup Date	Release #	Lbs.	Net Tons	Gross Tons	# of Units	Price	Haul Charge	Program Revenue	Program Expenses	Net ▲Revenue/Expenses
Alum Can-Loose	4/29/13	148799	860	0.4300	0.38	1	$0.510		$438.60		
Alum Can-Loose	10/17/13	159379	1,000	0.5000	0.45	1	$0.480		$480.00		
		Subtotals	1,860	0.9300	0.83				918.60		
Bulbs-Ppd 2'	9/20/13	157462				1	$77.450			$77.45	
		Subtotals								77.45	
Bulbs-Ppd 4' small	1/22/13	145156				1	$42.000			$42.00	
Bulbs-Ppd 4' small	9/20/13	157462				1	$35.980			$35.98	
		Subtotals								77.98	
Bulbs-Ppd 8'	9/20/13	157462				1	$62.490			$62.49	
		Subtotals								62.49	
Fibers-Mixed Loose	5/29/13	151365	21,680	10.8400	9.68	1	$40.000	$250.00	$433.60	$250.00	
Fibers-Mixed Loose	10/17/13	159321	19,260	9.6300	8.60	1	$35.000	$250.00	$337.05	$250.00	
		Subtotals	40,940	20.4700	18.28			$500.00	770.65	500.00	
Freon-Refrigerators	9/10/13	157078				6	$9.000	$0.00		$54.00	
		Subtotals						$0.00		54.00	
Glass-PGA	4/16/13	148991	19,160	9.5800	8.55	1	$23.000	$0.00		$220.34	
Glass-PGA	9/3/13	156679	13,220	6.6100	5.90	1	$23.000	$0.00		$152.03	
Glass-PGA	11/21/13	161913	14,400	7.2000	6.43	1	$23.000	$0.00		$165.60	
		Subtotals	46,780	23.3900	20.88			$0.00		537.97	
Scrap-Metal	1/15/13	145149	2,580	1.2900	1.15	1	$210.000		$241.88		
Scrap-Metal	1/15/13	145152	2,660	1.3300	1.19	1	$210.000		$249.38		
Scrap-Metal	5/6/13	148798	2,280	1.1400	1.02	1	$195.000		$198.49		

Report provided by: *Stacey* *report date:* *1/16/2014*

1/16/2014

Partnering to Make Recycling Strong Through Economic and Environmentally Sound Solutions

Northeast Resource Recovery Association, 2101 Road, Epsom, NH 03234
Telephone: (603) 736-4401 Fax: (603) 736-4402
E-mail: info@nrra.net Web Site: www.nrra.net

PRINTED ON RECYCLED PAPER

Activity Detail Report

This is not a Bill - Pay from Invoice Only

Croydon, NH

Commodity	Pickup Date	Release #	Lbs.	Net Tons	Gross Tons	# of Units	Price	Haul Charge	Program Revenue	Program Expenses	Net ▲Revenue/Expenses
Scrap-Metal	5/6/13	150206	2,760	1.3800	1.23	1	$195.000		$240.26		
Scrap-Metal	7/23/13	154478	3,200	1.6000	1.43	1	$210.000		$300.01		
Scrap-Metal	7/23/13	154479	3,800	1.9000	1.70	1	$210.000		$356.24		
Scrap-Metal	9/3/13	156677	2,240	1.1200	1.00	1	$215.000		$215.00		
Scrap-Metal	9/3/13	156678	2,180	1.0900	0.97	1	$215.000		$209.24		
Scrap-Metal	10/17/13	159377	2,665	1.3325	1.19	1	$195.000		$231.99		
Scrap-Metal	11/21/13	161912	2,080	1.0400	0.93	1	$220.000		$204.29		
		Subtotals	26,445	13.2225	11.81				2,446.78		
Tires	11/5/13	161055	2,640	1.3200	1.18	1	$115.000			$151.80	
Tires	11/5/13	161106	1,580	0.7900	0.71	1	$115.000			$90.85	
		Subtotals	4,220	2.1100	1.88					242.65	
		Grand totals	**120,245**	**60.1225**	**53.68**				**$4,136.03**	**$1,552.54**	**▲$2,583.49**

Report provided by: *Stacey* *report date:* *1/16/2014*

Croydon Volunteer Fire & Rescue
Year Ending December 31, 2013

The Fire Department responded to 62 emergency responses during the 2013 year.

Medical	22
Motor Vehicle Accidents	15
Wires/Trees Down	9
Mutual Aid Assistance	9
Fire	6
Other	1

Highlights of our 2013 year included a full renovation to our function hall. Both the kitchen and hall areas have been completely renovated and redesigned to accommodate a wider range of interest. An overhead projector and screen have been added to accommodate training and seminars. Cushioned chairs and round tables provide added comfort and enhanced communication. Light weight commercial strength and design of our new furniture make customization for events easy. Table clothes are available for banquet functions as is our fully renovated commercial kitchen. WIFI access has been opened for 24/7 use and is accessible anywhere in the building as well as from our parking area. The function hall is now available for rentals by contacting the Fire Department at 863-6916.

With our renovations well under way we were able to host both the Historical Society for Appraisal Day as well their joint venture with the Grange for the annual Veteran's Day Dinner. We look forward to the opportunities that 2014 will bring to work closely with other organizations within the town. We will continue to support and host some of the favorite activities and we are excited by the many new ideas that are being generated.

Motion sensor lights were added to the outside of the building to conserve electricity while at the same time providing immediate lighting needs for anyone in the parking lot accessing our WIFI or the Water resource area. The drain to the water overflow was replaced as well as a new tile installed to provide a clean, well circulated area for the water.

We continued our yearly tradition of hosting the Croydon School children for the day during Fire Prevention Week 2013. The children participated in events that familiarized them with equipment for both Fire and Medical response, safety in their own homes, and a fun filled day which included lunch.

Although some of you have already stopped in, we are seeking new applicants for both Fire and Medical response. We are interested in speaking with anyone who may have an interest in joining our team and hope that you will contact one of us or simply stop by. Opportunities for administrative support as well as fundraising opportunities exist as well. Please bring us your ideas and come in for a visit.

Respectfully submitted;

Chief
Steven R. Rizza



CROYDON HISTORICAL SOCIETY 2013

Hello Croydon townspeople, another town report, another year of history past.



Some milestones to mention include the retirement of Donnie Lussier as our town road agent for the past 26 years, and recognized at Community Day at Camp Coniston in September as our Citizen of the Year. A well-attended day with families, young and old. The Flat finally won at tug of war, good strategy to wait until after dinner. We also saw the retirement of the town Reverend, Donna Leslie. Thank you both for serving our community for so long. Perhaps we'll see these individuals involved in other things in town.

With their retirements however, we recognize the followers in those roles, Dave Hooley has left the selectmen's office to become the Road Agent, and the new pastor is Mark Rowell. We welcome them in these positions, but wow, they have big shoes to fill.

At our annual meeting in May, the program was 'Discovering *New England Stone Walls'*. Very interesting and mention that our own wall behind the town hall is of a particular method of note. This year's annual meeting program will be 'One *Room School Houses*'.



This was the 250th anniversary of the initial Charter and incorporation of Croydon. (1763) To recognize this and kick off the lead into our official 250th celebration in 2016, (when our town fathers actually settled in Croydon), we had a 'Liberty' elm tree planted on the museum lawn, (with help by Donnie) and the Village School 2nd and 3rd graders, along with their teachers, all helping with the dedication of the event in May. They had learned about some of the early history of town and why this particular tree was significant. They agreed to help be the stewards of this tree.



In November, the Veteran Dinner was made possible at the Croydon Fire Station hall, after some extensive renovating was completed just that week. We heard from some talented young singers from the Village School lead by Amanda Leslie and the Clefhangers quartet with Dave Effman. Bob Nelson remains our oldest veteran, and Madeleine Dearden, at 96 years, our oldest resident was in attendance.

Plans are in the works for perhaps a dinner at the Morse House, a twilight tour of the museum, and ongoing 250th research and event planning. Please contact us if you'd be willing to be on any committees. Contact us through the town office or email: info@croydonhistoricalsociety.org

Jane Dearden, CHS President

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

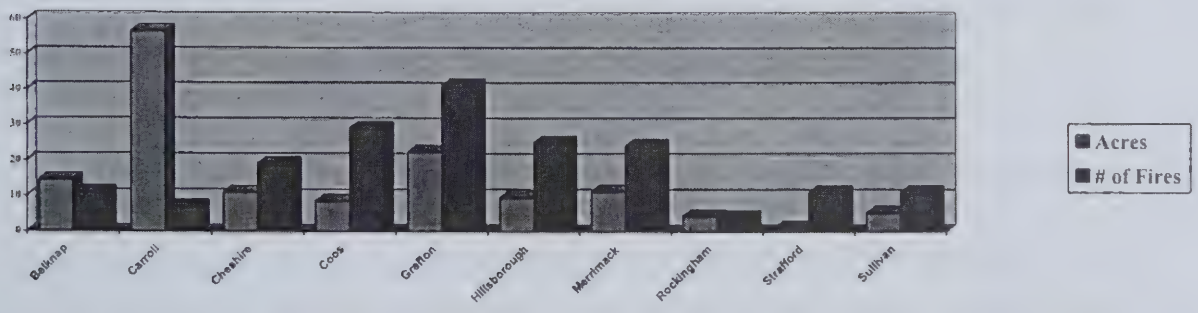
This past fire season started in late March with the first reported fire on March 26th 2013. April, which is the traditional start to our spring fire season, started very dry with little measurable precipitation until the middle of the month. Approximately 70% of our reportable fires occurred during the months' of April and May. The largest fire was 51 acres on April 29th. 81% of our fires occurred on class 3 or 4 fire danger days. By mid May, extensive rains began which provided us with a very wet summer overall. We had a longer fall fire season due to drier than normal conditions following leaf fall. Fortunately most of these fires were small and quickly extinguished. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2013 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2013 FIRE STATISTICS

(All fires reported as of November 2013)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	**Acres**	**# of Fires**
Belknap	14.5	11
Carroll	56.5	7
Cheshire	11	19
Coos	8.5	29
Grafton	22.3	41
Hillsborough	9.5	25
Merrimack	11.2	24
Rockingham	4.3	4
Strafford	1	11
Sullivan	5.2	11



ONLY YOU CAN PREVENT WILDLAND FIRE

Misc.*85 (*Misc.: power lines, fireworks, electric fences, etc.)

CAUSES OF FIRES REPORTED

Arson	1	Smoking	10
Debris	69	Railroad	0
Campfire	12	Equipment	4
Children	1	Lightning	0

Total	Fires	Total Acres
2013	182	144
2012	318	206
2011	125	42
2010	360	145
2009	334	173



UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

The Commission has been providing professional planning assistance to municipal boards since 1963 when it was the Upper Valley Development Council. The Commission is one of nine regional planning commissions (RPCs) in New Hampshire created to coordinate all aspects of planning, act as a liaison between local and state/federal agencies and provide advisory technical assistance on land use issues and development. We serve 27 communities from Piermont to Charlestown along the Connecticut River and from Wilmot to Washington to the east.

Revenue for the Commission was $1,148,364 for FY13. About 16% of last year's revenue was received through local contracts with municipalities over and above dues, demonstrating the need and value of services. Currently, 93% of the municipalities within the region are members of the Commission. About 25% of Commission revenue came from the Unified Planning Work Program utilizing Federal Highway Administration funding through the NH Department of Transportation. Other state and federal funding sources include USDA Rural Development, EPA funding distributed through NH Department of Environmental Services and FEMA through the NH Department of Safety - Homeland Security and Emergency Management. Less than 1% of the Commission revenue was received from state resources through the NH Office of Energy and Planning.

Local dues from municipalities support just under 9% of the budget. In FY13, member communities and counties provided membership dues that allowed the Commission to leverage approximately $632,751 in federal funding to assist municipalities within the region.

The Commission consists of representatives appointed by the leadership of each member municipality or county. Each municipality that is a member of the Commission is entitled to two representatives to the Commission. Municipalities with a population of over 10,000 but less than 25,000 are entitled to have three representatives on the Commission. Counties are entitled to two representatives as well. ***The Town of Croydon does not currently have a representative.***

In FY13 the Town of Croydon received 2.75 hours of technical assistance service as a member. Membership dues for the Town of Croydon in FY13 were $954.24.

The Commission was engaged in over 46 projects within the region this year and has increased its capacity to serve the communities of the region. Please visit our website www.uvlsrpc.org to view project currently underway and those recently completed.

Please feel free to contact us at (603) 448-1680 or email me at cfrost@uvlsrpc.org to share your thoughts.

Sincerely,

Christine Frost
Executive Director

Lake Sunapee Region VNA & Hospice

December 10, 2013

Selectboard
Town of Croydon
879 Route 10
Croydon, NH 03773

Dear Friends,

I am writing to request the Town of Croydon provide $2,111.40 in support of Lake Sunapee Region VNA and Hospice (LSRVNA) to support unreimbursed, under-reimbursed and charity care and other services provided by LSRVNA staff to and on behalf of Croydon residents. The request is equal to a per capita rate of $2.76 and is based on a Town population of 765.[1] The current rate has been in place since 2008.

I am taking the liberty of providing the following statistics, which reflect services provided by LSRVNA staff to and on behalf of Croydon residents in the past year:

- Provided 515 hours of nursing, therapy and in-home supportive care to 33 residents;
- Provided 455 in-home visits to these residents. 76 visits were provided without any remuneration to LSRVNA. 79 visits were provided under various Medicaid programs. Currently, NH Medicaid reimburses LSRVNA at *less than* 60% of the Agency's visit cost;
- One resident received 21 visits in our hospice program. His family and loved ones are all offered individualized support and counseling at no cost for at least 14 months; and,
- Community clinics (flu, blood pressure, Ask-A-Nurse and foot care) and support groups (caregiver, bereavement, parent-child) provided services 43 residents.

Your support will enable us to keep our promise to your community and we will continue to provide all our services – except for long-term, private-duty care – regardless of insurance coverage or ability to pay. This support is consistent with New Hampshire law, which requires local government provide some level of care to individuals who are poor or otherwise unable to support themselves.[2]

[1] NH Office of Energy and Planning, 2011

[2] NH Rev. Stat. Ann. 165:1

PO Box 2209 New London, New Hampshire 03257-2209
(603) 526-4077 1-800-310-4077 Fax (603) 526-4272
Serving Grafton, Merrimack and Sullivan Counties

As a Croydon resident, I realize the increase in school taxes have put other tax dollars at a greater premium than ever and I remain very grateful for your support. If you have any questions of me, I am happy to attend one of your meetings. Please do not hesitate to call me at 526-4077 if I may be of any further assistance or if you want to have me attend a meeting.

Sincerely,



Scott A. Fabry, RN
President & CEO



Lake Sunapee Region VNA & HOSPICE

January 2014

Dear Friends:

On behalf of all staff, volunteers and the trustees of Lake Sunapee Region VNA and Hospice (LSRVNA), thank you for the opportunity to provide home health and hospice services, long-term care and community health services in our town.

Our Mission remains unchanged; LSRVNA personnel strive to support the dignity and independence of all Croydon residents. As in previous years, the LSRVNA Board of Directors has pledged that, within our financial resources, we will continue to provide your community with all our services, except for long-term private duty care, regardless of insurance coverage or any individual's ability to pay for care.

Over the past year, our dedicated staff provided Croydon residents with nearly 500 visits in our home care, hospice, and private duty care programs. Over one-third of all our visits were either provided without any remuneration or provided through the Medicaid program. Medicaid reimburses LSRVNA at less than 60% of the Agency's visit cost.

Many in our town took advantage of LSRVNA's free clinics (flu, blood pressure, Ask-A-Nurse and foot care) and support groups (caregiver, parent-child and bereavement). NOTE: The flu clinic is not a "free" clinic but any Croydon resident who does not have insurance or the ability to pay for an immunization will be provided one as part of our arrangement with the Town.

LSRVNA staff remain committed not only to individual health and well-being, but to fostering community support and involvement which enables residents to help their friends and neighbors. Please do not hesitate to call me at 526-4077 if there is any way that we may be of service to you, your friends, or loved ones or if you have an idea how we can help foster the overall health and well being of the our community.

Sincerely,

Scott Fabry, RN
President and CEO

Southwestern Community Services

Over 45 years of people helping people in Cheshire and Sullivan counties

TOWN OF CROYDON

Outside Agency Request for Funding FY 2014-2015

Southwestern Community Services (SCS) provides assistance through transitional housing and emergency shelter programs, workforce and senior rental housing, education and childcare, nutrition and health, energy conservation, weatherization programs, day and employment services for developmentally disabled individuals and workforce development for clients and dislocated workers.

In 2012–2013 Southwestern Community Services provided **124 units of service to the citizens of Croydon** totaling **$47,072.15 in direct assistance**. SCS is requesting 1% of the amount of that direct assistance equaling **$471.00**. The 1% request results in a decrease from the amount requested in 2013-2014.

SCS has updated our town funding requests in the interest of fairness. SCS requests support from each town in our service area. Beginning this year, SCS will be requesting 1% of the amount of direct assistance that SCS invested into that community in the previous program year. This means that from year-to-year the amount of the town funding requests will change. For example, if next year Croydon sees an increase in the amount of direct assistance that SCS provides, Croydon will also see an increase in the amount of funding that SCS requests from the town.

There are two other supporting documents that are included in this request. The first is SCS' Economic Impact report for Croydon. This document breaks down the amount of direct assistance provided to the citizens of Croydon by SCS. This overview is organized by program. The second spreadsheet is an overview of SCS' town funding program by town. This spreadsheet illustrates the adjustments made to SCS' town funding program on a town by town basis.

Please do not hesitate to contact me by phone at 603-719-4246 or by e-mail at jwhite@scshelps.org if you would like additional information regarding the agency in general or for specific questions about the change in SCS' policy as it relates to town funding requests. SCS welcomes open communication between the agency and the communities that the agency serves. We are happy to conduct office tours in Keene or Claremont. Agency staff is also available to present information focusing on the agency as a whole or on specific programs.

SCS is grateful to have the Town of Croydon's support; we look forward to working with you in the future. Thank you for your consideration.

Sincerely,

Jamie L. J. White
Program Associate
Southwestern Community Services
603-719-4246/jwhite@scshelps.org

63 Community Way
PO Box 603
Keene, NH 03431-0603
Phone: (603) 352-7512
Fax: (603) 352-3618

United Way
Call Toll Free: (800) 529-0005
TTY-NH: (800) 735-2964

96-102 Main Street
PO Box 1338
Claremont, NH 03743
Phone: (603) 542-9528
Fax: (603) 542-3140

City / Town Report - 2013

* Direct Assistance to Residents:	$47,072.15
** Economic Impact:	$117,680.38
1% of Direct Assistance:	$471.00

***Total Number of Households Served:	81
***Total Number of Residents Served:	124
Average Benefit Per Household:	581.14
Average Benefit per Resident:	379.61

* Property Taxes and Administrative Payroll are NOT included in the direct assistance or economic impact totals.
** Economic Impact is calculated by multiplying the direct assistance by a factor of 2.5
***Some Households receive benefits from more than one program and may therefore be duplicated. However, the amount shown as Direct Assistance to Residents is the actual expenditures to the residents of this town.

City / Town Report - 2013

Child Care / Education			**$0.00**
Head Start			$0.00
Nutrition / Health			**$10,511.52**
Breast Feeding Peer Counseling			$713.40
Commodity Supplemental Food			$0.00
Emergency Food Assistance			$0.00
Women's, Infant, Children (WIC)			$9,798.12
Energy			**$34,612.51**
Case Management			$25.00
Fuel assistance			$24,191.51
Senior Energy Assistance			$0.00
Electric Assistance Program			$10,396.00
Weatherization			$0.00
Utility Programs			**$200.00**
Core			$0.00
Neighbor Helping Neighbor			$200.00
Family Services			**$1,100.00**
Adult disadvantaged			$1,100.00
Work Experience			$0.00
Workplace Success Program			$0.00
Adult Dislocated			$0.00
Families at Work			$0.00
Housing Stabilization Services			**$200.00**
Emergency - Transitional Shelter (short term)			$0.00
Permanent Housing Program			$0.00
Long term Transitional Shelter			$0.00
Shelter Plus Care			$0.00
Homelessness Prevention			$0.00
Housing Security Deposit Guarantee			$0.00
HUD Homeless outreach			$200.00
New Hope New Horizons			**$0.00**
Day Services			$0.00
Residential Services			$0.00
Vocational Rehabilitation			$0.00
Senior Citizen's Programs			**$448.12**
Service Link			$184.52
SHIP Health Insurance Counseling			$72.92
NH Family CareGiver Proram			$0.00
MIPPA			$9.43
SMP			$0.00
Long Term Care Counseling			$181.25
Single Family Rehab			**$0.00**
Lead Paint Abatement			$0.00
HCBC (Medicaid)			$0.00
Housing Preservation Grants (RD)			$0.00
Affordable Housing			
Affordable Housing Rental Projects Owned	Assessed Value:	$0.00	
Real Estate	Property Taxes Paid	$0.00	
Other Properties			
Commercial Properties	Assessed Value	$0.00	

City / Town Report - 2013

Child Care / Education — $0.00

Head Start — $0.00

Number of Households Enrolled	0
Number of Children Enrolled	0
Cost Per Child	$10,689

Nutrition / Health — $10,511.52

Breast Feeding Peer Counseling — $713.40

Number of Consumers Enrolled	1
Value of Monthly Food Package	$59.45

Commodity Supplemental Food — $0.00

Number of Elderly Individuals Enrolled	0
Value of Monthly Food Package	$44.28

Emergency Food Assistance — $0.00

Number of Food Pantries	0
Number of Soup Kitchens	0
Number of homeless Shelters	0
Number of Charitable Organizations	0

Women's, Infant, Children (WIC) — $9,798.12

Number of Households Enrolled	10
Number of Consumers Enrolled	18
Number of Women Enrolled	5
Number of Children Enrolled	12
Monthly cost of Women's food Package	$48.03
Monthly cost of Children's food Package	$48.03

City / Town Report - 2013

Energy		**$34,612.51**
Case Management		$25.00
Number of Households Enrolled	1	
Number of Consumers Enrolled	2	
Number of Elderly	2	
Value of service	$25.00	
Fuel assistance		$24,191.51
Number of Households Enrolled	29	
Number of Consumers Enrolled	60	
Number of Households Applied	39	
Number of Elderly Households Enrolled	7	
Number of elderly Enrolled	8	
Average household Benefit	$834.19	
Senior Energy Assistance		$0.00
Number of Households Enrolled	0	
Annual Benefit	$270.00	
Electric Assistance Program		$10,396.00
Number of Households Served	23	
Number of Consumers Served	18	
Annual Benefit	10,396	
Weatherization		$0.00
Number of Households Served	0	
Number of Consumers Served	0	
Rehabilitation Value	$0.00	
Utility Programs		**$200.00**
Core		$0.00
Number of Households Served	0	
Number of Consumers Served	0	
Rehabilitation Value	$0.00	
Neighbor Helping Neighbor		$200.00
Number of Households Enrolled	1	
Number of Consumers Enrolled	2	
Average Benefit	$200.00	
Family Services		**$1,100.00**
Adult disadvantaged		$1,100.00
Number of Households Enrolled	2	
Number of Consumers Enrolled	2	
Direct Service Amount	$1,100.00	
Work Experience		$0.00
Number of Consumers Enrolled	0	
Direct Service Amount	$0.00	
Workplace Success Program		$0.00
Number of Consumers Enrolled	0	
Direct Service Amount	$0.00	
Adult Dislocated		$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Direct Service Amount	$0.00	
Families at Work		$0.00
Numberof employed person who increased wages	0	
Dollars spent	$0.00	

Housing Stabilization Services		**$200.00**
Emergency - Transitional Shelter (short term)		$0.00
Number of Households enrolled	0	
Number of Consumers enrolled	0	
Number of Bed Nights	0	
Value of Bed Nights	$0.00	
Number of Case Management Hours	0	
Value of Case Management hours	$0.00	
Permanent Housing Program		$0.00
Number of Households enrolled	0	
Number of Consumers enrolled	0	
Number of months households enrolled (Combined)	0	
Total Benefit to households	$0.00	
Long term Transitional Shelter		$0.00
Number of Households enrolled	0	
Number of Consumers enrolled	0	
Number of months households enrolled	0	
Total Benefits	$0.00	
Shelter Plus Care		$0.00
	0	
Number of Consumers enrolled	0	
Number of months households enrolled	0	
Monthly FMR	$0.00	
Homelessness Prevention		$0.00
Number of Households enrolled	0	
Number of Consumers enrolled	0	
Value to Consumers	$0.00	
Housing Security Deposit Guarantee		$0.00
Number of Households enrolled	0	
Number of Consumers enrolled	0	
Value to Consumers	$0.00	
HUD Homeless outreach		$200.00
Number of Households enrolled	2	
Number of Consumers enrolled	5	
Number of Case Management Hours	5	
Value of Case Management hours	$200.00	
New Hope New Horizons		**$0.00**
Day Services		$0.00
Number of Consumers Enrolled	0	
Value of Service	$0.00	
Residential Services		$0.00
Number of Consumers Enrolled	0	
Value of Service	$0.00	
Vocational Rehabilitation		$0.00
Number of Consumers Enrolled	0	
Value of Service	$0.00	

Senior Citizen's Programs — $448.12

Service Link — $184.52

Number of Households Enrolled		4
Number of Consumers Enrolled		5
Direct Service Amount		$184.52

SHIP Health Insurance Counseling — $72.92

Number of Households Enrolled		2
Number of Consumers Enrolled		3
Amount of Dollars Counseling Saved	$36.46	$72.92

NH Family CareGiver Proram — $0.00

Number of Households Enrolled		0
Number of Consumers Enrolled		0
Value of Service	$280.30	$0.00

MIPPA — $9.43

Number of Households Enrolled		1
Number of Consumers Enrolled		3
Value of Service	$ 9.43	$9.43

SMP — $0.00

Number of Households Enrolled		0
Number of Consumers Enrolled		0
Value of Service	$ 51.56	$0.00

Long Term Care Counseling — $181.25

Number of Households Enrolled		5
Number of Consumers Enrolled		5
Value of Service	$36.25	$181.25

Single Family Rehab — $0.00

Lead Paint Abatement — $0.00

Number of Households Served	0
Number of Residents Served	0
Rehabilitation Value	$0.00

HCBC (Medicaid) — $0.00

Number of Households Served	0
Number of Residents Served	0
Rehabilitation Value	$0.00

Housing Preservation Grants (RD) — $0.00

Number of Households Served	0
Number of Residents Served	0
Rehabilitation Value	$0.00

Affordable Housing

Affordable Housing Rental Projects Owned

Number of Units / Households	0
Number of Consumers	0
Assessed Value	$0.00

Real Estate

Property Taxes Paid	0

Other Properties

Commercial Properties

Assessed Value	0

SULLIVAN COUNTY NUTRITION SERVICES
NEWPORT SENIOR CENTER, INC.
P.O. BOX 387 • 76 SOUTH MAIN ST. • NEWPORT • NEW HAMPSHIRE • 03773

BRENDA BURNS, Executive Director- (603) 863-5139

September 20, 2013

Board of Selectmen
Town of Croydon
879 N.H. Rte.10
Croydon, NH 03773

Dear Members of the Board,

One in seven seniors is threatened by hunger. Seniors require greater consideration towards their health and medical needs that can become compromised when there is not enough food to eat. An individual with a nutritional risk score of five or more is considered at high nutritional risk. Sullivan County Nutrition Services (SCNS) provides elderly and incapacitated adults, with an average nutritional risk score of 9.5, with 1/3 of their daily nutritional requirements through our Meals-on-Wheels program (M.O.W.).

Although 27% of clients served through our M.O.W. program reported he/she has seen a decrease in his/her nutrition risk score, he/she is not always able to make a donation for his/her meal. The federal and state funding we receive does not cover the full cost of a meal. State and federal funding does not cover any cost for meals delivered above and beyond our contracted units (meals). SCNS has provided meals above and beyond the contracted units for the past nine years and received nearly a $40,000 reduction in its contract this year. By design, (nationally) the program has as a part of its funding formula an element of community support.

It is that time of the year when we solicit community support for the Meals-on-Wheels segment of the program. With the average age of a M.O.W. participant being 75, and who have deficits in two or more activities of daily living, your financial support will help to insure your residents have a well-balanced nutritious meal delivered to his/her home and a safety check, especially for the 54% of participants who currently live alone.

Your support, along with state and federal support, will prevent the need for placing people who ask for assistance on a wait list. At the same time, citizens with mobility problems can maintain independence and remain in his/her home.

With the recent federal cuts made to the M.O.W. program, we need your help now more than ever. Please allow us to continue to provide a hot meal and a safety check to make sure your elderly homebound and disabled residents are safe. To help ensure that we are able to meet these basic and vital needs, SCNS ask for your support of $1,065 (.65 cents per meal).

Without your contribution, SCNS would not meet our cash match requirement. Your contribution will allow SCNS to continue to access partial State and Federal Funds used to provide the elderly and disabled citizens of Croydon with a well-balanced nutritious meal, safety check and access to other services from which he/she may benefit.

I will include a factoid regarding the history of SCNS and statistics relative to this request. Should you have any questions, please feel free to contact me at 863-5139. Thank you for your continued support.

Respectfully,

Brenda Burns

Brenda Burns
Executive Director

Meals Delivered 2011-2012	1,446	7 clients
Meals Delivered 2012-2013	1,638	8 clients

Factoid About Meals-on-Wheels

History

The Meals-on-Wheels (MOW) program delivered its first meal in Philadelphia, PA in 1954. The program was modeled after a similar program that was started in England to support seniors during World War II. In 1972, the federal government made the program a permanent program through the implementation of the Older American's Act. The act provides a basis for providing meals to seniors (60 years or older) or people with qualifying disabilities. As an integral part of the act, the framework for funding not only involved federal support but also monies from local sources. The general formula put forth by the grant is 75 to 80% garnered from federal sources, 15 to 20% to be raised from local support (counties & municipalities) with the balance derived through private donations. Obviously these are general guidelines, but it points out that community participation and personal commitment are key elements.

Sullivan County Nutrition Services (SCNS) started its participation in the Meals-on-Wheels program in 1972, and operated out of a department store's basement in Newport. The initial program served 25 meals per day and had an initial operating budget of $20,000. In 1980, the program established meal sites in Claremont and Charlestown to meet an ever growing need for service. Forty-one years later we are serving over 131,000 meals per year. All but three communities in Sullivan County receive meal services through this program (Acworth, Plainfield, and Langdon). We have not received any requests from these communities. Should there be a request we would make every accommodation to service the request.

Community Support

SCNS requests each community that is being served to support the MOW program. Our request reflects the number of meals and individuals that have been served in your community during the past year and the historical trend that has been experienced. If your community is not served, no money is requested. If your community has few meals and people being served historically, then it is conceivable that your requested support would be reduced. Should your community have an increase in meals served, a modest increase is often requested. The bottom line is that we simply ask for support that is commensurate with the degree of service provided and seldom is equal to the total cost of service. Any difference is raised through private donations, and is consistent with the funding formula that was put forth by the Older American's Act.

SCNS

Sullivan County Nutrition Services is a part of the Newport Senior Center, a 501(c) 3 organization. SCNS operates three congregate meal sites in Newport, Earl Bourdon Centré (Claremont) and at the Town Office Complex in Charlestown. We have an annual independent audit performed each year and must comply with all aspects of the program grant guidelines. Oversight is provided by the State of N.H., Department of Elder and Adult Services. We encourage communities to visit us and to discuss any questions they have about any aspect of the program. Thank you in advance for your support.

WEST CENTRAL BEHAVIORAL HEALTH

AFFILIATE OF THE DEPARTMENT OF PSYCHIATRY, GEISEL SCHOOL OF MEDICINE AT DARTMOUTH

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President / CEO

Diane Roston, MD
Ex-officio – WCBH
Medical Director

Lisa Flores
Fellow, Tuck School
Hanover, NH

Robert Gallagher
Fellow, Tuck School
Hanover, NH

Croydon Board of Selectmen
Town of Croydon
870 NH Route10
Croydon, NH 03773

October 14, 2013

Dear Croydon Selectmen,

For more than 35 years, West Central Behavioral Health has provided high-quality, research-based mental health services to the most vulnerable people in our region. Our mission is "*to reduce the burden of mental illness and improve the quality of life in our community.*" In addition to offering outpatient therapy and support services for individuals, couples, families and groups, we respond to mental health crisis calls 24 hours a day, seven days a week.

In Fiscal Year 2013, West Central Behavioral Health was grateful to receive an appropriation of $422 from the Town of Croydon. During that year, West Central provided 417 hours of therapeutic services to 17 Croydon residents, including 7 children and 10 adults.

To help sustain our commitment to provide affordable mental health services to residents of Croydon and a broader area that includes Sullivan and southern Grafton counties, West Central Behavioral Health requests level funding of $422 for FY13 from the Town of Croydon.

West Central appreciates your continued support. Please feel free to contact me at 448-0126 ext. 2100 if you have any questions.

Sincerely,

Heidi Postupack

Heidi Postupack
Director of Development
West Central Behavioral Health

9 Hanover Street, Suite 2 • Lebanon, NH 03766 • Phone: (603) 448-0126 • www.wcbh.org

Community
Alliance of
Human Services

Connections for Independent Living

Administrative Offices
P.O. Box 188
Newport, NH 03773
Tel: (603) 863-7708
Fax: (603) 863-9554

December 4, 2013

Croydon Board of Selectmen
Town of Croydon
879 New Hampshire Route 10
Newport, New Hampshire 03773

RE: 2014 Springfield Budget Requests

Dear Members of the Selectboard:

Community Alliance of Human Services respectfully requests the Board of Selectmen include $500 in their 2014 budget to support the following programs available to residents of Croydon:

Programs to Adolescents and Families ($250 request) – the following educational programs are available to adolescents and families:

- Youth and Adult Court Diversion
- Community Service
- Adolescents Dealing with Anger and Conflict
- Students Talking About Responsible Decisions
- Teen Alcohol Awareness Program
- Tobacco Options Program
- Youth Educational Shoplifting Program
- Parenting Wisely

In each situation, the program helps to educate the youth while holding them accountable for their actions, and gives them information and skills to help them make better choices and decisions.

Volunteer Driver Program ($250 request) – Our Agency has provided a countywide olunteer driver program since November 2010. This year, we have provided eighteen rides to Croydon residents. The program is available seven days each week and priority is given to rides to medical appointments and to work.

We are happy to meet with you to review our request in more detail and/or to answer any questions you might have. We hope you will give our request serious consideration as you prepare the 2014 budget for the Town.

With warm regards,

Barbara H. Brill, Executive Director

TOWN OF CROYDON TOWN WARRANT
THE STATE OF NEW HAMPSHIRE

TO THE VOTERS OF THE TOWN OF CROYDON, County of Sullivan, in the State of New Hampshire, qualified to vote on Town Affairs:
You are hereby notified to meet at the Croydon Town Hall in said Croydon on Tuesday, the 12th day of March 2013, at 11:00 o'clock in the forenoon, (polls not to close earlier than 7:00 o'clock in the afternoon), to act upon Article One (1); and to meet at the said Hall on Saturday the 16th day of March 2013, at 9:00 o'clock in the forenoon to act upon remaining warrant articles.

Article 1. To choose one Selectmen for three years, one Trustee of the Trust Funds and Cemeteries for three years, one Town Auditor for two years and all such officers and agents that may be necessary for the transaction of the Town business for the ensuing year.

Moderator Willis H. Ballou, read the warrant and Article 1 to the people present and declared the polls open for voting at 11:00 AM. Supervisors of the checklist present were E. Lawrence Rawls and Gayle Hedrington. Ballot Clerks present were Ronald Leslie and Janice Michel.
Polls closed at 7:00 PM. Counting of the Town / School ballots was performed by John Clements, David Hooley, Charleen Little, Roberta Smith, Edward Little, Ronald Leslie, Janice Michel, Gayle Hedrington and Larry Rawls.

TOTAL VOTES CAST 130.
The outcome for the Town voting was as follows;

SELECTBOARD MEMBER – 3 YEARS	*VOTERS RECEIVED*
John L. Enos	19
John A. Clements	99
Dan Roy	1
Neil Smith	1
Ron Leslie	1
TRUSTEE OF TRUST FUNDS AND CEMETERIES – 3 YEARS	
Barbara A. Kresse	114
TOWN AUDITOR – 2 YEARS	
John Thompson	5
Jan Michel	2
Dena Sclafani	2

March 16, 2013. Moderator Willis H. Ballou called the business meeting to order at 9:00 am. Willis Ballou then dedicated this year's town meeting to Rita Gross, Cathy Stroomer and Bill Shackett, three town residents that passed away this year. The Pledge of Allegiance was performed and the following articles were acted upon.

Article 2. To see if the Town will raise and appropriate the sum of Four Hundred Three Thousand Six Hundred Fifty Dollars ($403,650) for general town operations:

Executive	$ 35,000
Election, Reg. & Vital Statistics	500
Financial Administration	23,500
Revaluation of Property	10,000
Legal Expense	2,000
Personnel Administration	39,000
Planning & Zoning	1,000
General Government Buildings	38,000
Cemeteries	500
Police (NL Dispatch)	11,000
Ambulance	6,900
Highway & Streets	175,000
Street Lighting	2,100
Sanitation	52,200
Health	100
Direct Assistance	2,000
Vendor Payments (Health Agencies)	4,850
Total	**$ 403,650**

AMENDED: $1000.00 added to the Vendor Payments for Newport Food Pantry.
ARTICLE AMENDED TO READ:
To see if the Town will raise and appropriate the sum of Four Hundred Four Thousand Six Hundred Fifty Dollars ($404,650) for general town operations.
PASSED AS AMENDED

Article 3. To see if the Town will raise and appropriate the sum of Fifty Thousand Dollars ($50,000) to resurface a section of Cash Street on Morgan Hill to the Bridge at Loon Lake continuing over the bridge for a distance.
PASSED AS READ

Article 4. To see if the Town will raise and appropriate the sum of Thirty-Nine Thousand Five Hundred and Fifty-Three dollars ($39,553) for the Croydon Police Department.
PASSED AS READ

Article 5. To see if the Town will raise and appropriate the sum of Ten Thousand Dollars ($10,000) to be placed in the Capital Reserve Fund for Highway Equipment.
(Recommended by Select Board)
PASSED AS READ

Article 6. To see if the town will raise and appropriate the sum of Ten Thousand Dollars ($10,000) to be placed in the Capital Reserve Fund for Town Revaluation.
(Recommended by Select Board)
PASSED AS READ

Article 7. To see if the Town will raise and appropriate the sum of Twenty-Two Thousand Seven Hundred dollars ($22,700) for the yearly payment on the note for the Samuel Morse Property purchased by the town in 2006. Funds to support this article to come from the interest and dividends earned from the Henry J. Sawyer Memorial Fund.
PASSED AS READ

Article 8. To see if the Town will raise and appropriate the sum of Eight Thousand Dollars ($8,000) for general cemetery maintenance for the 2013 season. The funds to support this article are to be removed from interest earned in the Henry J. Sawyer Memorial Fund and the Ruger Memorial Fund.
PASSED AS READ

Article 9. To see if the Town will raise and appropriate the sum of Thirty Two Thousand Nine Hundred Six Dollars ($32,906), for the crack fill and chip seal on Loverin Hill. The funds to support this article will come from the Highway Block Grant.
PASSED AS READ

Article 10. To see if the Town will raise and appropriate the sum of Five Thousand Four Hundred Dollars ($5,400), for the testing of the monitoring wells at the transfer station.
PASSED AS READ

Article 11. To see if the Town will raise and appropriate the sum of One Thousand Five Hundred Dollars ($1,500) for the 2013 Croydon Community Day Celebration.
PASSED AS READ

Article 12. To see if the Town will vote to discontinue the following Capital Reserve Funds with said funds with accumulated interest to date of withdrawal, to be transferred to the municipality's general fund. (Majority vote required)

FUND NAME	*DATE ESTABLISHED*	*APPROXIMATE AMOUNT TO DEPOSIT IN GENERAL FUND*
Tri-Centennial CRF	1969	$758.00
Solid Waste CRF	1971	$1886.00
Sadie Muzzey Pk CRF	1980	$5465.00
Tax Map CRF	1980	$865.00

PASSED AS READ

Article 13. To transact any other business that may legally come before this Town meeting.

Carol Marsh announced that the Croydon Volunteer Fire Department did not submit their report in time to be published in this years town report, however, she did have copies for anyone interested.

Charleen Little asked everyone to turn to page 60 and 61 in this year's town report. She stated that the Town of Croydon had a child born in town and she believes this has not happened since 1942.

Willis Ballou read a letter from Kelly Ayotte, US Senator noting the March 30, 2013 will be dedicated to the Vietnam Veterans. A service will be held at the Veterans cemetery in Boscawen on Saturday, March 30, 2013, at 2:00 pm.

John Clements spoke about the Croydon Volunteer Fire Department and how the CVFD has begun to inform the Select Board of the new structure in their system and how much the Select Board appreciates their efforts.

Angela Nelson commented on the Road Agents letter in this years town report stating that this would be his last year and wanted to thank Donnie Lussier for his work and to tell him he will be missed.

Meeting adjourned at 10:10 am

The preceding pages are a true and accurate account of the Town Elections held on March 12, 2013 and the Town Business Meeting that was held on March 16, 2013, at the Croydon Town Hall, according to the best of my knowledge and beliefs.

Charleen Little
Town Clerk
Croydon

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2013-12/31/2013

--CROYDON--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
MENARD, JAYDA LEE	05/14/2013	LEBANON,NH	JOHNSON, JOSHUA	MENARD, KIRSTY

Total number of records 1

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

CROYDON Town Births

01/01/2013-12/31/2013

Date Of Birth	Child's Name	Sex	Mother's Name	Mother's Maiden Name	City Of Residence

Total number of records 0

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2013 - 12/31/2013

--CROYDON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
STROOMER, CATHERINE	02/27/2013	NEW LONDON	MAYO, EDWARD	ISTENES, ANNE	N
SHACKETT, WILLIAM	03/03/2013	NEW LONDON	SHACKETT, WILFARD	HACKETT, BERTHA	Y
BARTON, DEANE	05/24/2013	LEBANON	BARTON, HERMAN	MURRAY, CLARA	Y
TRUELL, RAMONA	06/17/2013	LEBANON	PAGE, NORMAN	BLANCHARD, BARBARA	N
HANSEN, ALYSSA	06/27/2013	LEBANON	HANSEN, BRADLEY	GOYETTE, TAMMY	N
PETERSON, SCOTT	11/28/2013	LEBANON	PETERSON, DENNIS	WILLIS, CATHY	N

Total number of records 6

67

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2013 - 12/31/2013

-- CROYDON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage

Total number of records 0

89

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT CIVIL UNION REPORT

01/01/2013 - 12/31/2013

-- CROYDON --

Person A Name	Person A Residence	Person B Name	Person B Residence	Town of Issuance	Place of Civil Union	Date of Civil Union

Total number of records 0

69

CROYDON SCHOOL REPORT

School Report not submitted in time for inclusion in this town report.

School Budget not included in this report as a Public School Budget Hearing was not held by February 17, 2014, when this town report went to print.

NHamp
LB
2830.25
.N45
C76
2013

Croydon School District

Annual Report
2013



Croydon Village School
Students and Staff
2013-2014

Croydon School District

2013 Annual Report

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Croydon School District / SAU #43 Organization
2013

Croydon School Board Members

Jody Underwood, Chair	Term expires 2014
Angi Beaulieu, Vice Chair	Term expires 2016
Emily Owens, Secretary	Term expires 2015

School Administrative Unit #43 Officers

Lizabeth Hennig, Chair
Karen Little, Vice-Chair
Heidi North, Secretary
Emily Owens, Treasurer

Croydon School District Officers

Willis H. Ballou, Jr.	Moderator
Kim McKinney	Treasurer
Brenda McGuire	Clerk

SAU #43 Administration

Irwin Sussman	Superintendent
Charles Stuart	Business Administrator
Heather Worthen	Director of Student Services

Croydon School District Administration

Irwin Sussman	Principal
Jessica Almy	2 - 3 Teacher
Kelly George	K - 1 Teacher
Scott Blewitt	Physical Education Teacher
Robyn Filliman	Art Teacher
Patricia Trader	Music Teacher
Wendy Almstrom	Para-Educator
Becky King	Para-Educator
Carl Davis	Custodian
Curtis Lively, Sr.	Bus Driver

Croydon School Board Report 2013-2014

Board members: Jody Underwood, Angi Beaulieu, Emily Owens

Croydon Village School will be expanding to 4th grade starting next year! This is a very exciting time for us and will bring some changes. The plan is to have three classes: 3 day a week kindergarten; grades 1-2 and grades 3-4.

Equally exciting, this year we started getting ready for school choice. The board and administration met with leaders from surrounding schools and districts, near and far, who are interested in providing Croydon school-aged children with many new options for schools starting next year. The schools currently on the list are: Concord, Cornish, Hanover, Kearsarge, Keene, Kimball Union Academy, Lebanon, Newport, Newport Montessori, Plainfield, Sunapee, and Unity/Claremont. As for transportation to all but our anchor school, it's up to the parents. However, Plainfield offered to send a bus if five (5) Croydon students choose to attend their school!

It is now up to you to select and apply to the schools that provide a good fit for your children. We had an open house in the fall to introduce Croydon residents to the available schools. We will have a second (and yearly) **Open House in March 2014** so all Croydon residents can meet people from and learn about what each school has to offer, and also pick up registration forms. The **deadline for registration** for these schools will be **April 15**.

The federal government has recently introduced requirements for a new set of academic standards, called the Common Core. There has been backlash around the country against these standards, while text book companies are following the tide by creating new books that meet these new standards. Unfortunately, this is very similar to the "new math" from decades ago, where they taught a new way of doing math, and it was quickly decided that it wasn't the best way to teach or do math. Hopefully, the common core will soon see the same end. In the meantime, we won't waste a lot of money on new textbooks, nor expend too much energy teaching a single method that parents don't understand, for this newest boondoggle.

As you are no doubt aware, property taxes went up a lot this year. There were many reasons for this increase, including the NH retirement employer contributions increased by 25%, health insurance premiums increased by 8.5%, regular education tuition costs to Newport were under-budgeted in FY 13, and special education out-of-district tuitions were under-budgeted in FY 13. We also needed to replenish the Special Education Reserve Fund, but the town voted to put in half of what was proposed. The school board posted a letter explaining these things in November. We hope this increase will be short-lived, and that it will go down next year.

Whether to go to full-time kindergarten, expand to 5 half days, or stay at the current 3 days has been an ongoing debate this year. There are good reasons to expand to full-time or 5 half days (more time to meet educational recommendations, parental support), and good reasons not to do it (easier transition to full time school, higher cost for a full-time teacher, the state only provides a reimbursement for part-time kindergarten). The town will make the choice at this year's School District Meeting after what we're sure will be a lively discussion.

Superintendent's Message
Irwin Sussman, Superintendent

As we celebrate the accomplishments of all of our students during the 2013-2014 school year and anticipate the possibilities for further student opportunities during the upcoming 2014-2015 school year, on behalf of the entire staff of the Croydon School District, we are fortunate that the community recognizes that "Schools Can't Do It Alone." Assuredly, there have been dramatic changes, as we have been collaborating for the individual benefit for every child and family. Our family has moved to the SAU #43 communities and I hope to know every student and family. Having been in my former district 20 years, I knew all students as their youth coach, neighbor, and partner in each child's education. I am honored to have had the opportunity to join the entire Croydon school/community in the pursuit of assuring a world class education for your child.

The contagious enthusiasm of students, parents, and staff was clearly evident at the October Open House where my wife and I enjoyed visiting with the students, families, PTO, and School Board members. The countless events celebrating student participation and success has been rigorously supported by the Croydon School Board and PTO, such as a trip to Wellwood Orchard, a trip to the Croydon Fire Station for fire safety month, annual Halloween Costume Parade, students' participation in Veteran's Day, Croydon Holiday Program and student production of "Charlie Brown's Christmas," ice skating on the common in Newport, a trip to the Montshire Museum, a trip to Billing's Farm in Vermont, routine visits to the Richards Free Library in Newport, and the list goes on and on…

The governance team has brought the vision of adding the 4th Grade to the Croydon School District to fruition. Starting in school year 2014-2015, the 4th grade students residing in the Croydon School District will attend the Croydon Village School. The entire school/community has a contagious enthusiasm to see the Croydon School family grow as approximately 9 students will attend 4th grade at Croydon!

As school/community members are aware, the town voted to have School Choice, which will start in the 2014-2015 School Year. The School Board members have spearheaded a comprehensive awareness initiative that has included conversations at many surrounding school districts regarding School Choice for Croydon families. Inclusive in these discussions with the are school district governance members has included visitations to the following districts: Concord, Grantham, Kearsarge, Keene, Plainfield, Newport Montessori, Kimball Union, Claremont, Unity, Cornish, Newport, and Lebanon. Many school representatives of these respective schools attended and actively engaged in a Fall Open House at the Croydon Village School, and a Spring Open House is currently being planned. These open houses provide each of these districts face-to-face discussions with students, parents, and community members to explain the positive aspects of choosing their school as the school District of Choice.

This school year, the Croydon Village School was featured in the Boston Channel 5 Chronicle television program, celebrating the rich tradition of our one-room School House. This was a true testimonial to the dedication, hard-work, and pride that the school/community has sustained in

ensuring this great jewel shines brightly forever; and as of 2014-2015, the star will be brighter as the fourth grade attends.
Clearly, the 2012-2013 school year ushered in a "New Beginnings" for the 2013-2014 school year brought collaborative efforts; as Croydon School Board members and the newly formed permanent Administration encouraged school/community dialogue on recommendations, input, and concepts for school improvement. We have been and will continue to start each day working on behalf of children in order to overcome barriers and obstacles. Our hope is to consider the possibilities in building a great school in which each child is moving forward. The collective stars are lined up with the students at the center. Assuredly, as we all place students in the center, our choices become clearer.

We have been simultaneously learning about and understanding the many jewels of the current system and community we have right now and building a system that we need for the future. As we develop our "circle of concern," it is vital to form that triad. The triad is the continuous, heartfelt, and dedicated relationship between the home, school, and student. We must have a thoughtful, powerful, and ongoing conversation about the success of each child between the family and the school.

The instructional staff has developed a network for student academic support at each level. Every student and family should have the support needed on an everyday basis to assure that each child is attending school and learning. We share a contagious enthusiasm for school improvement and encourage you to attend all functions and join committees. Our "New Beginnings" will take time for trusting connections to be fully established. We are honored to be among the entire school/community and look forward to teamwork, trust, and collaboration as we mold lifelong personal and professional relationships. Teamwork, collaboration, and communication will be vital. The intent is success for all students and families. The hope is that through shared initiatives; Board, Administration, and staff, goals will be one based with children at the center. Success for each student in our "New Beginnings."

There has been considerable networking of professional development (PD) among Croydon and Newport. Croydon staff participated in SAU #43 professional development. These professional development activities included a focus of differentiated instruction. SAU #43 sponsored a conference style Professional Development day for all Newport and Croydon staff. Sessions focused on how to differentiate the learning needs of students across all content areas and grade levels. Sessions included *The Challenge of Meeting the Needs of the Digital Learner, Strategies to Engage Students in Their Learning, Differentiation in the K-2 Mathematics Classroom, Numeracy Foundations, Integrating Digital Tools to Differentiate Instruction in Reading and Writing,* and many more. This was a great opportunity for staff to network and collaborate with other SAU educators and state experts. Croydon staff has participated in the new staff orientation. That provides an overview of the professional development process, supervision and evaluation steps, and other various resources of interest to new staff members.

Professional learning opportunities for all Croydon staff is funded primarily through *Title II Part A, Preparing, Training, and Recruiting High Quality Teachers and Principals.* This is a formula grant to school districts with the expectation of increasing student achievement by (1) improving teacher and principal quality, (2) increasing the number of highly qualified teachers (HQT) and

paraprofessionals teaching in the classroom, and (3) improving the capacity of principals, assistant principals, and superintendents in schools as outstanding managers and educational leaders. All Croydon staff is also participating in Positive Behavioral Interventions and Supports (PBIS) training with Richards Elementary School in Newport as directed by Dr. Howard Muscott.

The quality of life in a community is shaped by the quality of the schools. By developing a communication framework, all stakeholders will consider possibilities and opportunities for prescriptively preparing each student to be career and college ready. We are committed to the transformation process for our schools in a changing world as we start each day working on behalf of children. Together we will attain "Good to Great" as we move all children forward with a sense of the future by overcoming barriers and obstacles. In addition, as we increase and celebrate student opportunity and participation in co-curricular programs, it has been rewarding to share the pride, joy, and spirit while attending student award presentations, and school/community events involving students in our entire District. All school/community members are openly invited to share in the celebration of attending student ceremonies, activities, and events. Every path to individual, community, and national success runs through those wide-open classroom doors. We will continue to work together so that Croydon School is a center of exploration, innovation, opportunity, and achievement.

We hope that the extraordinary talents and resources in the Croydon community join together to build meaningful, sustained school/community partnerships. Assuredly, we are entering into collaborations among our school/community: with outside agencies to provide student support, regional sharing with area schools and the New Hampshire State Department of Education networks. These school/community connections and regional collaborations provide the framework for competitive grants, cost effective procedures, and enhanced opportunities for students. The School Board has diligently collaborated with the Administration on cost effective strategies in each facet of school operation, while articulating a clear organizational mission to educate all students and challenge their level of achievement as noted in the NECAP results. All of the Board members have defined what it wants based upon community input, in order for the Croydon School to achieve for all students. Your attendance and comments at all School Board meetings is always encouraged. It is important to the Board and Administration that all school/community members are actively involved and feel a true voice and "say" in all areas of school governance and oversight.

My office and home doors are always open as our family has relocated to the SAU #43 communities. I am honored to be a part of the school/community and look forward to continue to meet, greet, and collaborate with all our new family as we collaborate as "Schools Cannot Do It Alone." The greatest gift a child can receive is a sound education. Our staff looks forward to meeting with you and continuing to communicate and work together throughout the year on a prescriptive plan for each student that will assure academic, social, and civic success. As was featured on the Chronicle television program, Croydon is a very special place as a true jewel preserved throughout time.

Croydon Village School Year in Review

Heather Worthen, Director of Student Services

The focus this year for the Croydon Village School has been building capacity with the staff through training and using Grant Funds to increase services for all students. By using the two grant funds Croydon Village School receives, we have added a Reading Specialist for five hours per week and a Math Specialist. Both who are working directly with students and staff to increase student outcomes and teacher effectiveness.

The IDEA Grant is a yearly grant to assist with the implementation of student programming based on the number of students identified with a disability. This year the Croydon allocation is approximately $8,000.00. The school also receives the Rural Education Achievement Program Grant, which targets schools in rural communities. This grant is used to supplement the budget so rural schools are able to offer similar programs as other communities. This year we are using those funds for supplies for the current students, furniture and supplies for next year as fourth grade is added.

This year the teachers have been piloting a new math series called "Math in Focus". This was a free pilot program for a year that came with books and math manipulatives. The teachers are excited about this series and we will meet later in the spring to give the School Board a presentation and determine if we will move forward with the program. In the past we have used "Trailblazers" which needed a lot of supplementing.

The students have participated in field trips this year! The students went apple picking at Wellwood Orchard and learned the proper way to pick apples. At Billings Farm they learned games that children played in the 18th Century, and were fascinated by how different life was then as compared to today. A trip to the Montshire Museum was fun and students were able to learn many new concepts using a hands-on approach. These activities were all tied to the curriculum and extended the learning experience for the students.

Along with the trips, the students also participated in enrichment and service projects. Students sang at the Veterans Dinner held by the Croydon Fire Department, held a Pot Luck Thanksgiving Lunch where they sang songs and explained what they learned at Billings Farm, participated in the "Charlie Brown Christmas" Christmas Pageant, and attended the Newport Library followed by skating in the winter months.

As the Director of Student Services and Acting Principal for Croydon Village School, it is my goal to be fiscally responsible as well as provide the programming needed to meet student's needs. Creating collaborative relationships with other districts to support that goal has been effective and I will continue to search those opportunities out. Finally, I would like to thank Ms. George, Ms. Almy, Ms. King, Ms. Almstrom, Mr. Sussman, Mr. Stuart and the Croydon School Board for supporting the student achievement and commitment with creating a nurturing, stimulating educational environment for the students at the Croydon Village School.

Croydon Student List
2013-2014

as of January 1, 2014

Kindergarten
Brunt, Kendra
Fratzel, Colbie
Leslie, Chloe
Philibert, Ryan
Roy, Erika
Shackett, Dakota

Grade 1
Cybruch, Luke
Fellows, Aaron
Fellows, Taylor
Lamer, Olivia
Reed, Savannah
Tyo, Eva

Grade 2
Leslie, Delia
Jones, Hunter
Maynard, Hunter
Pifer, Addy
Prunier, Grace
Sevene, Emily
Shackett, Kianna
Thibault, Lili
Thorson, Denali

Grade 3
Beard, Ralph
Beaulieu, Owen
Cybruch, Ashley
Hansen, Garrett
Perez, caleb
Rajaniemi. Lilly
Spiker, Tommy
Thorson, Lauryn

Grade 4
Almstrom, Caitlyn
Almstrom, Liam
Maynard, Cameron

Grade 5
Avery, Hayley
Beaulieu, Greysau
Brunt, Kaylee
Caccavaro, Mia
Elliott, Camiron
Pickering, Hanna
Rasmussen, Abigael
Roberts, Morgan

Grade 6
McKinney, Blake
Quimby, Alexis
Durgin, Jazmin

Grade 7
Almstrom, Aiden
Almstron, Joshua
Barry, Jamie
Bocash, Dylan
Farewell, Matthew
St. Germain, Dustyn

Grade 8
Breault, Curtis
Caccavaro, Anna
Elliott, Cayse
Jones, Zachary
Petrin, Shelby
Rasmussen, Olivia

Grade 9
Ballou, Mason
Elliott, Lief
Gardner, Carter
Roberts, Zxachary
Stevens, Brittany
Turner, Bryce

Grade 10
Almstrom, Spencer
Barry, Zachary
Clarke, Carolyn
Fowler, Jonathan
Goinsalvos, Drew
Landry, Rainie
Loring, Katelynn
Patrin, Starr
Waterman, Cameron

Grade 11
Boardman, Dillon
Clarke, Benjamin
Drew, Kevin
Facto, Emily
Wright, Mitchell

Grade 12
Dustin, Cheyenne
Gardner, Nicole
Peterson, Noelle
Pickering, Matthew
St. Germaine, Colton
Stanhope, Felicia
Willis, Sophie

Total number of Students - 81

Tuition Rates 2013-2014	
Elementary	$13,082.00
Middle School	$13,315.00
High School	$15,045.00

Tuition Rates 2014-2015	
Elementary	$15,000
Middle School	$15,300
High School	$15,000

CROYDON SCHOOL DISTRICT

ELECTION WARRANT
SCHOOL YEAR 2013-2014

To the inhabitants of the School District in the Town of Croydon qualified to vote on district affairs:

You are hereby notified to meet at the Town Hall located on Route 10 in said District, for the election of School District Officers on the 12th day of March 2013, said election to be held in conjunction with the Town election. The polls will remain open for this purpose from 11:00 A.M. to 7:00 P.M.

Article I
To choose the following school district officers:

3-year term	(1)	School Board Member
1-year term	(1)	Moderator
1-year term	(1)	School District Clerk
1-year term	(1)	School District Treasurer

Results of March 12, 2013 Croydon School District meeting.

For School Board Member -3 years	ANGIE BEAULIEU	80
	JIM PESCHKE	40
FOR SCHOOL MODERATOR- 1 YEAR	WILLIS BALLOU	114
FOR SCHOOL DISTRICT CLERK	BRENDA MCGUIRE	18
FOR SCHOOL DISTRICT TREASURER	KIMBERLY A. MCKINNEY	4

Meeting adjourned; 7:00pm.
A true copy attest;

Brenda McGuire

Brenda McGuire, Croydon District Clerk

CROYDON SCHOOL DISTRICT

PROPOSED WARRANT ARTICLES

SCHOOL YEAR 2013-2014

To the inhabitants of the School District in the Town of Croydon qualified to vote on district affairs:

You are hereby notified to meet at the Town Hall located on Route 10 in said district, on Saturday, March 16, 2013 at 1:00 PM to act upon the articles set forth in this warrant not covering the election of district officers. The election of officers by official ballot will take place at the Town Hall on the 12th day of March 2013 from 11:00 AM to 7:00 PM.

ARTICLE 1

To hear reports of agents, auditors, committees or officers chosen and pass any vote relating thereto. Passed as read.

ARTICLE 2

To see if the School District will vote to raise and appropriate the sum of One Million Three Hundred Fifty Seven Thousand Two Hundred Sixty Seven Dollars ($1,357,267) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of the statutory obligations of the district. This article does not include appropriations voted in other warrant articles. Passed as read.

ARTICLE 3

To see if the School District will vote to raise and appropriate the sum of One Hundred Thirty Eight Thousand nine Hundred Twenty Four Dollars ($138,924.00) to pay the balance of tuitions due to the Newport School District for Fiscal Year 2013, pursuant to RSA 194:3-b. Passed as read.

ARTICLE 4

To see if the School District will vote to raise and appropriate the sum of Twenty Thousand Dollars ($20,000) to be added to the existing capital reserve fund known as Capital Reserve Fund – Transportation. Failed.

ARTICLE 5

To see if the School District will vote to raise and appropriate the sum of One Hundred Thousand Dollars ($100,000) to be added to the existing capital reserve fund known as Capital Reserve Fund – Special Education. Amended Article 5 to read: To see if the School District

will vote to raise and appropriate the sum of Fifty Thousand Dollars ($50,000) to be added to the existing capital reserve fund known as Capital Reserve Fund – special education. Passed as Amended.

ARTICLE 6

To see if the School District will vote to expand the operation of the School District to include Grade Four beginning in school year 2014-2015 or take any other action relative thereto. Passed as read.

ARTICLE 7

To transact any other business that may legally come before the meeting. Thanks to the Croydon Board for their service.

Meeting Adjourned : 3:30pm.

A TRUE COPY ATTEST

Brenda McGuire

Croydon District Clerk

CROYDON SCHOOL DISTRICT

FY-15

BUDGET

2/19/14

CROYDON SCHOOL DISTRICT

PROPOSED WARRANT ARTICLES

SCHOOL YEAR 2014-2015

To the inhabitants of the School District in the Town of Croydon qualified to vote on district affairs:

You are hereby notified to meet at the Town Hall located on Route 10 in said district, on Saturday, March 15, 2014 at 1:00 PM to act upon the articles set forth in this warrant not covering the election of district officers. The election of officers by official ballot will take place at the Town Hall on the 11th day of March 2014 from 11:00 AM to 7:00 PM.

ARTICLE 1

To see if the School District will vote to raise and appropriate the sum of One Million Two Hundred Fifty Seven Thousand One Hundred Ninety One Dollars ($1,257,191.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of the statutory obligations of the district. This article does not include appropriations voted in other warrant articles.

ARTICLE 2

To see if the School District will vote to raise and appropriate the sum of One Hundred Thousand Dollars ($100,000) to be added to the existing capital reserve fund known as Capital Reserve Fund – Special Education.

ARTICLE 3

To see if the School District will vote to raise and appropriate the sum of Sixteen Thousand Dollars ($16,000) for the purpose of funding the first year of a five year lease of a new school bus and related equipment and to further authorize the withdrawal of Sixteen Thousand Dollars ($16,000) from the Capital Reserve Fund -Transportation created for that purpose. No amount to be raised from taxation. (Three fifths vote required)

ARTICLE 4

To see if the School District will vote to expand the operation of the School District to include Full Day Kindergarten beginning in school year 2014-2015 or take any other action relative thereto. (Citizen Petition)

2/19/14

ARTICLE 5

To see if the School District will vote to rescind the authorization approved at the 2013 School District Meeting, to name the School Board as agents to expend from the Capital Reserve Fund – Special Education. (Citizen Petition)

ARTICLE 6

To transact any other business that may legally come before the meeting.

Given under our hands this _19th_ day of _February_, 2014.

Croydon School Board

Jody Underwood, Chair

Angi Beaulieu, Vice Chair

Emily Owens, Secretary

MS-26

SCHOOL BUDGET FORM

OF: CROYDON NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2014 to June 30, 2015

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1.Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date):

SCHOOL BOARD MEMBERS

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complet

Jody S. Cook

Emily Owens

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

MS-26
Rev.12/11

MS-26 Budget - School District of _____CROYDON_____ FY _15_____

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/__ to 6/30/__	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
	INSTRUCTION					
1100-1199	Regular Programs		966,590	989,842	870,571	
1200-1299	Special Programs		168,897	161,819	172,859	
1300-1399	Vocational Programs					
1400-1499	Other Programs					
1500-1599	Non-Public Programs					
1600-1699	Adult/Continuing Ed. Programs					
1700-1799	Community/Jr.College Ed. Programs					
1800-1899	Community Service Programs					
	SUPPORT SERVICES					
2000-2199	Student Support Services		14,213	10,100	15,750	
2200-2299	Instructional Staff Services			1,000	1,000	
	GENERAL ADMINISTRATION					
2310 840	School Board Contingency					
2310-2399	Other School Board		7,214	8,990	8,900	
	EXECUTIVE ADMINISTRATION					
2320-310	SAU Management Services		74,547	73,185	74,462	
2320-2399	All Other Administration					
2400-2499	School Administration Service					
2500-2599	Business					
2600-2699	Operation & Maintenance of Plant		23,064	27,997	23,515	
2700-2799	Student Transportation		64,011	71,706	77,352	
2800-2999	Support Service, Central & Other					
	NON-INSTRUCTIONAL SERVICES					
3100	Food Service Operations		4,707	5,128	5,282	
3200	Enterprise Operations					
	FACILITIES ACQUISITIONS & CONSTRUCTION					
4100	Site Acquisition					
4200	Site Improvement					
4300	Architectural/Engineering					
4400	Educational Specification Development					
4500	Building Acquisition/Construction					
4600	Building Improvement Services					
4900	Other Facilities Acquisition and Construction Services					
	OTHER OUTLAYS (5000-5999)					
5110	Debt Service - Principal					
5120	Debt Service - Interest					
	FUND TRANSFERS					
5220-5221	To Food Service					
5222-5229	To Other Special Revenue			7,500	7,500	
5230-5239	To Capital Projects					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
	SUPPLEMENTAL APPROPRIATION					
	DEFICIT APPROPRIATION			138,924		
	OPERATING BUDGET TOTAL		1,323,244	1,496,191	1,257,191	

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds ; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/__ to 6/30/__	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
5251	To Capital Reserves		50,000	2	100,000	
5252	To Expendable Trust					
5253	To Non-Expendable Trusts					
SPECIAL ARTICLES RECOMMENDED			50,000		100,000	

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/__ to 6/30/__	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
	School Bus Lease			3	16,000	
INDIVIDUAL ARTICLES RECOMMENDED					16,000	

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
	REVENUE FROM LOCAL SOURCES				
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments				
1600-1699	Food Service Sales				
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources				
	REVENUE FROM STATE SOURCES				
3210	School Building Aid				
3215	Kindergarten Building Aid				
3220	Kindergarten Aid				
3230	Catastrophic Aid				
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition				
3270	Driver Education				
3290-3299	Other State Sources				
	REVENUE FROM FEDERAL SOURCES				
4100-4539	Federal Program Grants			10000	10000
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition				
4570	Disabilities Programs			6000	6000
4580	Medicaid Distribution			3000	3000
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
				19,000	19,000
	OTHER FINANCING SOURCES				
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				7,500
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				16000

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
	OTHER FINANCING SOURCES cont.				
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY_____less RAN, Revenue Last FY_____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes				
	Total Estimated Revenue & Credits			19,000	35,000

BUDGET SUMMARY

	Current Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 2)	1,496,191	1,257,191
Special Warrant Articles Recommended (from page 3)	50,000	100,000
Individual Warrant Articles Recommended (from page 3)		16,000
TOTAL Appropriations Recommended	1,546,191	1,373,191
Less: Amount of Estimated Revenues & Credits (from above)	19,000	42,500
Less: Amount of State Education Tax/Grant	320,268	320,268
Estimated Amount of Local Taxes to be Raised For Education	1,206,923	1,010,423

CROYDON SCHOOL DISTRICT
FY-15 BUDGET SUMMARY

	FUND 100								
Budget	ACCOUNT	DESCRIPTION	EXPENDED		ADOPTED		PROPOSED		DIFFERENCE
Page			FY-13		FY-14		FY-15		
4	1100	INSTRUCTION-REGULAR DAY	966,590		989,842		870,571		(119,271)
6	1200	INSTRUCTION-SPED	168,897		161,819		172,859		11,040
6	2120	HEALTH SERVICES	-		250		250		-
6	2134	NURSING SERVICES	60		-		-		-
7	2140	PSYCHOLOGICAL SERVICES	340		500		500		-
7	2150	SPEECH SERVICES	5,235		4,850		5,000		150
7	2162	PHYSICAL THERAPY SERVICES	-		1,500		1,500		-
7	2163	OCCUPATIONAL THERAPY SERVICES	8,578		3,000		8,500		5,500
8	2222	LIBRARY SERVICES	-		500		500		-
8	2225	TECHNOLOGY/COMPUTER	-		500		500		-
9	2310	SCHOOL BOARD	7,214		8,990		8,900		(90)
10	2320	SAU SERVICES	74,547		73,185		74,462		1,277
12	2620	CUSTODIAL/MAINTENANCE SERVICES	23,064		27,997		23,515		(4,482)
13	2721	TRANSPORTATION-REGULAR DAY	32,926		30,604		36,275		5,671
13	2722	TRANSPORTATION-SPED	31,085		40,000		40,000		-
14	2725	TRANSPORTATION-FIELD TRIP	-		1,102		1,077		(25)
14	3130	FOOD SERVICE DELIVERY	4,707		5,128		5,282		154
14	5220	TRANSFER TO FEDERAL FUNDS	-		7,500		-		(7,500)
			-		-		-		-
		TOTAL GENERAL FUND	1,323,244		1,357,267		1,249,691		(107,576)
	FUND 200								
	5220	FEDERAL FUNDS			7,500		7,500		-
		TOTAL ALL FUNDS			1,364,767		1,257,191		(107,576)

100 GEN FUND EXPENSE BUDGET

Fiscal Year: 2013-2014

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From Date: 7/1/2014 To Date: 6/30/2015 Definition: BUDGET INPUT 14-15

Account	Description	FY12-13 Expended	FY13-14 Adopted	FY13-14 Revised	FY14-15 Proposed	Difference
100.1100.112.11.000000	SALARIES.REGED.TCHRS.E	$69,588	$74,055	$74,055	$90,455	$16,400
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: SALARIES.REGED.TCHRS.ELEM		$90,455				
Column Total:		**$90,455.00**				
Account Note: 2.1 FTE Regular Day Teachers .18 FTE PE, Art, Music, Tech Teachers						
100.1100.114.11.000000	SALARIES.REGED.PARA.EL	$12,159	$12,218	$12,218	$12,957	$739
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: SALARIES.REGED.PARA.ELEM		$12,957				
Column Total:		**$12,957.00**				
Account Note: .81 FTE Regualr Day Para						
100.1100.122.11.000000	SALARIES.REGED.SUBS.EL	$1,193	$975	$975	$1,000	$25
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: SALARIES.REGED.SUBS.ELEM		$1,000				
Column Total:		**$1,000.00**				
100.1100.211.11.000000	INS.HEALTH.REGED.ELEM	$19,989	$24,249	$24,249	$31,599	$7,350
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: INS.HEALTH.REGED.ELEM		$31,599				
Column Total:		**$31,599.00**				
100.1100.212.11.000000	INS.DENTAL.REGED.ELEM	$371	$796	$796	$796	$0
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: INS.DENTAL.REGED.ELEM		$796				
Column Total:		**$796.00**				

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Account	Description	FY12-13 Expended	FY13-14 Adopted	FY13-14 Revised	FY14-15 Proposed	Difference
100.1100.213.11.000000	INS.LIFE.REGED.ELEM	$69	$110	$110	$75	($35)
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: INS.LIFE.REGED.ELEM		$75				
Column Total:		**$75.00**				
100.1100.214.11.000000	INS.LTD.REGED.ELEM	$8	$0	$0	$10	$10
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: INS.LTD.REGED.ELEM		$10				
Column Total:		**$10.00**				
100.1100.220.11.000000	FICA.REGED.TCHRS&PARA	$6,121	$6,703	$6,703	$6,759	$56
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: FICA.REGED.TCHRS&PARAS.ELEM		$6,759				
Column Total:		**$6,759.00**				
100.1100.230.11.000000	RETIRE.REGED.TCHRS.ELE	$7,085	$10,486	$10,486	$10,077	($409)
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: RETIRE.REGED.TCHRS.ELEM		$10,077				
Column Total:		**$10,077.00**				
100.1100.250.11.000000	UNEMPLOYMENT DISTRICT	$823	$898	$898	$898	$0
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: UNEMPLOYMENT DISTRICT		$898				
Column Total:		**$898.00**				
100.1100.260.11.000000	INS.WORKERSCOMP.REGE	$462	$399	$399	$595	$196
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: INS.WORKERSCOMP.REGED.ELEM		$595				
Column Total:		**$595.00**				

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Account	Description	FY12-13 Expended	FY13-14 Adopted	FY13-14 Revised	FY14-15 Proposed	Difference
100.1100.430.11.000000	REPAIRS& MAINT.COPIER.F	$244	$350	$350	$350	$0
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: REPAIRS& MAINT.COPIER.REGED		$350				
Column Total:		**$350.00**				
100.1100.561.11.000000	TUITION.REGED.ELEM	$223,654	$183,148	$183,148	$169,000	($14,148)
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: TUITION.REGED.ELEM		$169,000				
Column Total:		**$169,000.00**				
100.1100.561.20.000000	TUITION.REGED.MIDDLE	$210,860	$186,410	$186,410	$106,400	($80,010)
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: TUITION.REGED.MIDDLE		$106,400				
Column Total:		**$106,400.00**				
100.1100.561.30.000000	TUITION.REGED.HS	$413,956	$482,945	$470,845	$435,000	($47,945)
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: TUITION.REGED.HS		$435,000				
Column Total:		**$435,000.00**				
100.1100.580.11.000000	TRAVEL.REGED.ELEM	$9	$100	$100	$100	$0
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: TRAVEL.REGED.ELEM		$100				
Column Total:		**$100.00**				
100.1100.610.11.000000	SUPPLIES.GEN.REGED.ELE	$0	$3,000	$3,000	$1,500	($1,500)
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: SUPPLIES.GEN.REGED.ELEM		$1,500				
Column Total:		**$1,500.00**				

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Account	Description	FY12-13 Expended	FY13-14 Adopted	FY13-14 Revised	FY14-15 Proposed	Difference
100.1100.641.11.000000	PRINTED MEDIA.REGED.EL	$0	$1,500	$1,500	$1,500	$0
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: PRINTED MEDIA.REGED.ELEM		$1,500				
Column Total:		**$1,500.00**				
Account Note: Additonal texts for new 4th Grade program.						
100.1100.730.11.000000	EQUIPMENT.REGED.ELEM	$0	$1,500	$1,500	$1,500	$0
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: EQUIPMENT.REGED.ELEM		$1,500				
Column Total:		**$1,500.00**				
Func: INSTRUCTION-REGULAR ED - 1100		$966,590	$989,842	$977,742	$870,571	($119,271)
100.1200.112.11.000000	SALARIES.TCHRS.SPED.ELI	$20,944	$14,214	$14,214	$14,640	$426
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: SALARIES.TCHRS.SPED.ELEM		$14,640				
Column Total:		**$14,640.00**				
Account Note: .40 FTE SPED Teacher						
100.1200.114.11.000000	SALARIES.PARAS.SPED.ELI	$8,995	$9,133	$9,133	$11,166	$2,033
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: SALARIES.PARAS.SPED.ELEM		$11,166				
Column Total:		**$11,166.00**				
Account Note: .74 FTE SPED Para						

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Account	Description	FY12-13 Expended	FY13-14 Adopted	FY13-14 Revised	FY14-15 Proposed	Difference
100.1200.122.11.000000	SUB.WAGES.SPED.ELEM	$500	$500	$500	$500	$0
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: SUB.WAGES.SPED.ELEM		$500				
Column Total:		**$500.00**				
100.1200.211.11.000000	INS.HEALTH.SPED.ELEM	$2,423	$0	$0	$0	$0
100.1200.212.11.000000	INS.DENTAL.SPED.ELEM	$93	$0	$0	$0	$0
100.1200.213.11.000000	INS.LIFE.SPED.ELEM	$13	$0	$0	$0	$0
100.1200.214.11.000000	INS.LTD.SPED.ELEM	$2	$0	$0	$0	$0
100.1200.220.11.000000	FICA.SPED.ELEM	$2,304	$1,824	$1,824	$1,845	$21
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: FICA.SPED.ELEM		$1,845				
Column Total:		**$1,845.00**				
100.1200.230.11.000000	RETIRE.SPED.TCHRS.ELEM	$1,559	$2,013	$2,013	$2,073	$60
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: RETIRE.SPED.TCHRS.ELEM		$2,073				
Column Total:		**$2,073.00**				
100.1200.260.11.000000	INS.WORKERSCOMP.SPED.	$166	$135	$135	$135	$0
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: INS.WORKERSCOMP.SPED.ELEM		$135				
Column Total:		**$135.00**				
100.1200.330.11.000000	CONTRACTED SRVS.SPED.	$367	$0	$0	$9,000	$9,000
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: CONTRACTED SRVS.SPED.ELEM		$9,000				
Column Total:		**$9,000.00**				

Account Note: Contracted services for tutoring

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Account	Description	FY12-13 Expended	FY13-14 Adopted	FY13-14 Revised	FY14-15 Proposed	Difference
100.1200.564.00.000000	TUITION.SPED.PRIVATE.NH	$131,134	$133,000	$133,000	$133,000	$0
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: TUITION.SPED.PRIVATE.NHS		$133,000				
Column Total:		**$133,000.00**				
100.1200.580.00.000000	TRAVEL.SPED.DIST	$397	$1,000	$1,000	$500	($500)
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: TRAVEL.SPED.DIST		$500				
Column Total:		**$500.00**				
Func: INSTRUCTION-SPECIAL - 1200		$168,897	$161,819	$161,819	$172,859	$11,040
100.2130.330.00.000000	CONTRACTEDSRVS.HEALT	$0	$250	$250	$250	$0
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: CONTRACTEDSRVS.HEALTH		$250				
Column Total:		**$250.00**				
Func: Health Services - 2130		$0	$250	$250	$250	$0
100.2134.110.10.000000	SALARIES.TE.NURSING.ELE	$50	$0	$0	$0	$0
100.2134.220.10.000000	FICA.NURSING.ELEM	$4	$0	$0	$0	$0
100.2134.230.10.000000	RETIRE.TE.NURSING	$6	$0	$0	$0	$0
100.2134.260.10.000000	WC.NURSING.ELEM	$0	$0	$0	$0	$0
Func: Nursing Services - 2134		$60	$0	$0	$0	$0
100.2140.112.11.000000	SALARY PSYCHOLOGIST	$200	$0	$0	$0	$0
100.2140.220.11.000000	FICA PSYCHOLOGIST	$15	$0	$0	$0	$0
100.2140.230.11.000000	RETIREMENT PSYCHOLOGI	$119	$0	$0	$0	$0
100.2140.260.11.000000	WC PSYCHOLOGIST	$6	$0	$0	$0	$0

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Account	Description	FY12-13 Expended	FY13-14 Adopted	FY13-14 Revised	FY14-15 Proposed	Difference
100.2140.323.11.000000	CONTRACTEDSRVS.PSYCH	$0	$500	$500	$500	$0
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: CONTRACTEDSRVS.PSYCH.ELEM		$500				
Column Total:		**$500.00**				
Func: PSYCH SERVICES - 2140		$340	$500	$500	$500	$0
100.2150.323.11.000000	CONTRACTEDSRVS.SPEEC	$5,235	$4,850	$4,850	$5,000	$150
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: CONTRACTEDSRVS.SPEECH.ELEM		$5,000				
Column Total:		**$5,000.00**				
Func: SPEECH/LANGUAGE SERVICES - 2150		$5,235	$4,850	$4,850	$5,000	$150
100.2162.323.11.000000	CONTRACTEDSRVS.PT.ELE	$0	$1,500	$1,500	$1,500	$0
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: CONTRACTEDSRVS.PT.ELEM		$1,500				
Column Total:		**$1,500.00**				
Func: PT - 2162		$0	$1,500	$1,500	$1,500	$0
100.2163.323.11.000000	CONTRACTEDSRVS.OT.ELE	$8,578	$3,000	$3,000	$8,500	$5,500
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: CONTRACTEDSRVS.OT.ELEM		$8,500				
Column Total:		**$8,500.00**				
Func: OT - 2163		$8,578	$3,000	$3,000	$8,500	$5,500

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Account	Description	FY12-13 Expended	FY13-14 Adopted	FY13-14 Revised	FY14-15 Proposed	Difference
100.2222.641.11.000000	PRINTEDMEDIA.AV.MEDIA.E	$0	$500	$500	$500	$0
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: PRINTEDMEDIA.AV.MEDIA.ELEM		$500				
Column Total:		**$500.00**				
Func: LIBRARY/MEDIA - 2222		$0	$500	$500	$500	$0
100.2225.531.11.000000	DATA COMMUNICATION.TE	$0	$500	$500	$500	$0
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: DATA COMMUNICATION.TECH.ELEM		$500				
Column Total:		**$500.00**				
Func: TECHNOLOGY/COMPUTER - 2225		$0	$500	$500	$500	$0
100.2310.121.00.000000	SALARIES.SCHOOL BOARD	$450	$650	$650	$650	$0
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: SALARIES.SCHOOL BOARD		$650				
Column Total:		**$650.00**				
100.2310.220.00.000000	FICA.SCHOOL BOARD	$34	$50	$50	$50	$0
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: FICA.SCHOOL BOARD		$50				
Column Total:		**$50.00**				
100.2310.260.00.000000	INS.WORKERSCOMP.SCHO	$2	$0	$0	$0	$0

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Account	Description	FY12-13 Expended	FY13-14 Adopted	FY13-14 Revised	FY14-15 Proposed	Difference
100.2310.391.00.000000	CONTRACTEDSRVS.ACCOU	$6,250	$6,750	$6,750	$7,000	$250
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: CONTRACTEDSRVS.ACCOUNTING		$7,000				
Column Total:		**$7,000.00**				
Account Note: This will be the first year of a new contract for auditing.						
100.2310.392.00.000000	CONTRACTEDSRVS.LEGAL	$123	$1,000	$1,000	$500	($500)
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: CONTRACTEDSRVS.LEGAL		$500				
Column Total:		**$500.00**				
100.2310.520.00.000000	INS.LIABILITY.SCHOOL BOA	$90	$90	$90	$350	$260
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: INS.LIABILITY.SCHOOL BOARD		$350				
Column Total:		**$350.00**				
100.2310.540.00.000000	CONTRACTEDSRVS.ADVER	$264	$400	$500	$300	($100)
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: CONTRACTEDSRVS.ADVERTISING		$300				
Column Total:		**$300.00**				
100.2310.610.00.000000	SUPPLIES.SCHOOL BOARD	$0	$50	$50	$50	$0
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: SUPPLIES.SCHOOL BOARD		$50				
Column Total:		**$50.00**				
Func: SCHOOL BOARD - 2310		$7,214	$8,990	$9,090	$8,900	($90)

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100.2320.390.00.000000	CONTRACTED SRVS. SAU 4	$74,547	$73,185	$73,185	$74,462	$1,277
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: CONTRACTED SRVS. SAU 43		$74,462				
Column Total:		**$74,462.00**				
Func: SAU SERVICES - 2320		$74,547	$73,185	$73,185	$74,462	$1,277
100.2620.119.11.000000	SALARIES.WAGES/CUST.EL	$4,927	$5,248	$5,248	$4,342	($906)
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: SALARIES.WAGES/CUST.ELEM		$4,342				
Column Total:		**$4,342.00**				
Account Note: .25 FTE Custodian						
100.2620.220.11.000000	FICA.CUSTODIANS.ELEM	$377	$401	$401	$332	($69)
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: FICA.CUSTODIANS.ELEM		$332				
Column Total:		**$332.00**				
100.2620.230.11.000000	RETIRE.BLG/MAINT.ELEM	$0	$111	$111	$0	($111)
100.2620.260.11.000000	INS.WORKERSCOMP.CUST	$140	$187	$187	$200	$13
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: INS.WORKERSCOMP.CUSTODIANS.ELEM		$200				
Column Total:		**$200.00**				
100.2620.421.11.000000	BLDG.TRASH REMOVAL.ELI	$500	$600	$600	$600	$0
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: BLDG.TRASH REMOVAL.ELEM		$600				
Column Total:		**$600.00**				

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Account	Description	FY12-13 Expended	FY13-14 Adopted	FY13-14 Revised	FY14-15 Proposed	Difference
100.2620.430.11.000000	BLDG.SPECIFIC REPAIR.ELI	$6,306	$3,500	$5,500	$3,500	$0
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: BLDG.SPECIFIC REPAIR.ELEM		$3,500				
Column Total:		**$3,500.00**				
100.2620.520.11.000000	INS.P&L.ELEM	$569	$1,500	$1,500	$1,531	$31
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: INS.P&L.ELEM		$1,531				
Column Total:		**$1,531.00**				
100.2620.531.11.000000	BLDG.TELEPHONE.ELEM	$2,504	$2,350	$2,350	$2,510	$160
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: BLDG.TELEPHONE.ELEM		$2,510				
Column Total:		**$2,510.00**				
100.2620.610.11.000000	BLDG.SUPPLIES.CUST&MAI	$1,400	$2,000	$2,000	$1,500	($500)
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: BLDG.SUPPLIES.CUST&MAINT.ELEM		$1,500				
Column Total:		**$1,500.00**				
100.2620.622.11.000000	BLDG.ELECTRICITY.ELEM	$1,948	$4,600	$4,600	$2,500	($2,100)
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: BLDG.ELECTRICITY.ELEM		$2,500				
Column Total:		**$2,500.00**				
100.2620.623.11.000000	BLDG.LPGAS.ELEM	$1,318	$4,000	$4,000	$3,000	($1,000)
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: BLDG.LPGAS.ELEM		$3,000				
Column Total:		**$3,000.00**				

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Account	Description	FY12-13 Expended	FY13-14 Adopted	FY13-14 Revised	FY14-15 Proposed	Difference
100.2620.624.11.000000	BLDG.OIL.ELEM	$3,075	$3,500	$3,500	$3,500	$0
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: BLDG.OIL.ELEM		$3,500				
Column Total:		**$3,500.00**				
Func: CUSTODIAL/MAINT/FACILITIES - 2620		$23,064	$27,997	$29,997	$23,515	($4,482)
100.2721.117.00.000000	SALARIES.TRANS.REG.DIST	$14,665	$13,210	$13,210	$15,482	$2,272
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: SALARIES.TRANS.REG.DIST		$15,482				
Column Total:		**$15,482.00**				
Account Note: .63 FTE Bus Driver						
100.2721.220.00.000000	FICA.TRANS.REG	$1,122	$1,011	$1,011	$1,184	$173
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: FICA.TRANS.REG		$1,184				
Column Total:		**$1,184.00**				
100.2721.260.00.000000	INS.WORKERSCOMP.TRAN	$761	$666	$666	$808	$142
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: INS.WORKERSCOMP.TRANS.REG		$808				
Column Total:		**$808.00**				
100.2721.330.00.000000	Physicals	$205	$100	$100	$200	$100
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: Physicals		$200				
Column Total:		**$200.00**				

100 GEN FUND EXPENSE BUDGET

Fiscal Year: 2013-2014

☐ Print accounts with zero balance ☑ Round to whole dollars ☐ Account on new page

From Date: 7/1/2014 To Date: 6/30/2015 Definition: BUDGET INPUT 14-15

Account	Description	FY12-13 Expended	FY13-14 Adopted	FY13-14 Revised	FY14-15 Proposed	Difference
100.2721.430.00.000000	REPAIRS&MAINT.TRANS.RE	$6,477	$5,000	$15,000	$7,500	$2,500
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description:	REPAIRS&MAINT.TRANS.REG.DIST	$7,500				
Column Total:		**$7,500.00**				
100.2721.520.00.000000	INS.VEHICLE.TRANS.DIST	$430	$430	$430	$401	($29)
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description:	INS.VEHICLE.TRANS.DIST	$401				
Column Total:		**$401.00**				
100.2721.610.00.000000	SUPPLIES.TRANS.DIST	$0	$187	$187	$200	$13
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description:	SUPPLIES.TRANS.DIST	$200				
Column Total:		**$200.00**				
100.2721.626.00.000000	DIESEL FUEL.TRANS.DIST	$9,266	$10,000	$10,000	$10,500	$500
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description:	DIESEL FUEL.TRANS.DIST	$10,500				
Column Total:		**$10,500.00**				
Func: TRANSPORTATION-REGULAR - 2721		$32,926	$30,604	$40,604	$36,275	$5,671
100.2722.519.11.000000	PURCHASEDSRVS.TRANS.S	$31,085	$40,000	$40,000	$40,000	$0
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description:	PURCHASEDSRVS.TRANS.SPED.DIST	$40,000				
Column Total:		**$40,000.00**				
Func: TRANSPORTATION-SPECIAL - 2722		$31,085	$40,000	$40,000	$40,000	$0

100 GEN FUND EXPENSE BUDGET

Fiscal Year: 2013-2014

☐ Print accounts with zero balance ☑ Round to whole dollars ☐ Account on new page

From Date: 7/1/2014 To Date: 6/30/2015 Definition: BUDGET INPUT 14-15

Account	Description	FY12-13 Expended	FY13-14 Adopted	FY13-14 Revised	FY14-15 Proposed	Difference
100.2725.117.11.000000	SALARIES.TRANS.FIELD TR	$0	$1,000	$1,000	$1,000	$0
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: SALARIES.TRANS.FIELD TRIP		$1,000				
Column Total:		**$1,000.00**				
100.2725.220.11.000000	FICA.TRANS.FIELD TRIP.ELI	$0	$77	$77	$77	$0
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: FICA.TRANS.FIELD TRIP.ELEM		$77				
Column Total:		**$77.00**				
100.2725.260.11.000000	INS.WORKERSCOMP.TRAN:	$0	$25	$25	$0	($25)
Func: TRANSPORTATION-FIELD TRIP - 2725		$0	$1,102	$1,102	$1,077	($25)
100.3130.114.11.000000	SALARIES.MEALS TRANSP(	$4,350	$4,764	$4,764	$4,907	$143
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: SALARIES.MEALS TRANSPORT.ELEM		$4,907				
Column Total:		**$4,907.00**				
100.3130.220.11.000000	FICA.MEALS TRANSPORT.E	$333	$364	$364	$375	$11
Column: [FY14-15Proposed]		**Budget**	**FTE**	**Position Desc.**		
Description: FICA.MEALS TRANSPORT.ELEM		$375				
Column Total:		**$375.00**				
100.3130.260.11.000000	INS.WORKERS COMP.MEAL	$24	$0	$0	$0	$0
Func: FOOD SERVICE DELIVERY - 3130		$4,707	$5,128	$5,128	$5,282	$154
100.5220.930.00.000000	TRANSFER TO FEDERAL FU	$0	$7,500	$7,500	$0	($7,500)
Func: TRANSFER TO FEDERAL FUNDS - 5220		$0	$7,500	$7,500	$0	($7,500)

100 GEN FUND EXPENSE BUDGET

Fiscal Year: 2013-2014 ☐ Print accounts with zero balance ☑ Round to whole dollars ☐ Account on new page

From Date: 7/1/2014 To Date: 6/30/2015 Definition: BUDGET INPUT 14-15

Account	Description	FY12-13 Expended	FY13-14 Adopted	FY13-14 Revised	FY14-15 Proposed	Difference
100.5223.930.00.000000	TRANSFER TO SPECIAL ED	$0	$0	$50,000	$0	$0
Func: TRANSFER TO SPECIAL ED FUND - 5223		$0	$0	$50,000	$0	$0
Grand Total:		$1,323,244	$1,357,267	$1,407,267	$1,249,691	($107,576)

End of Report

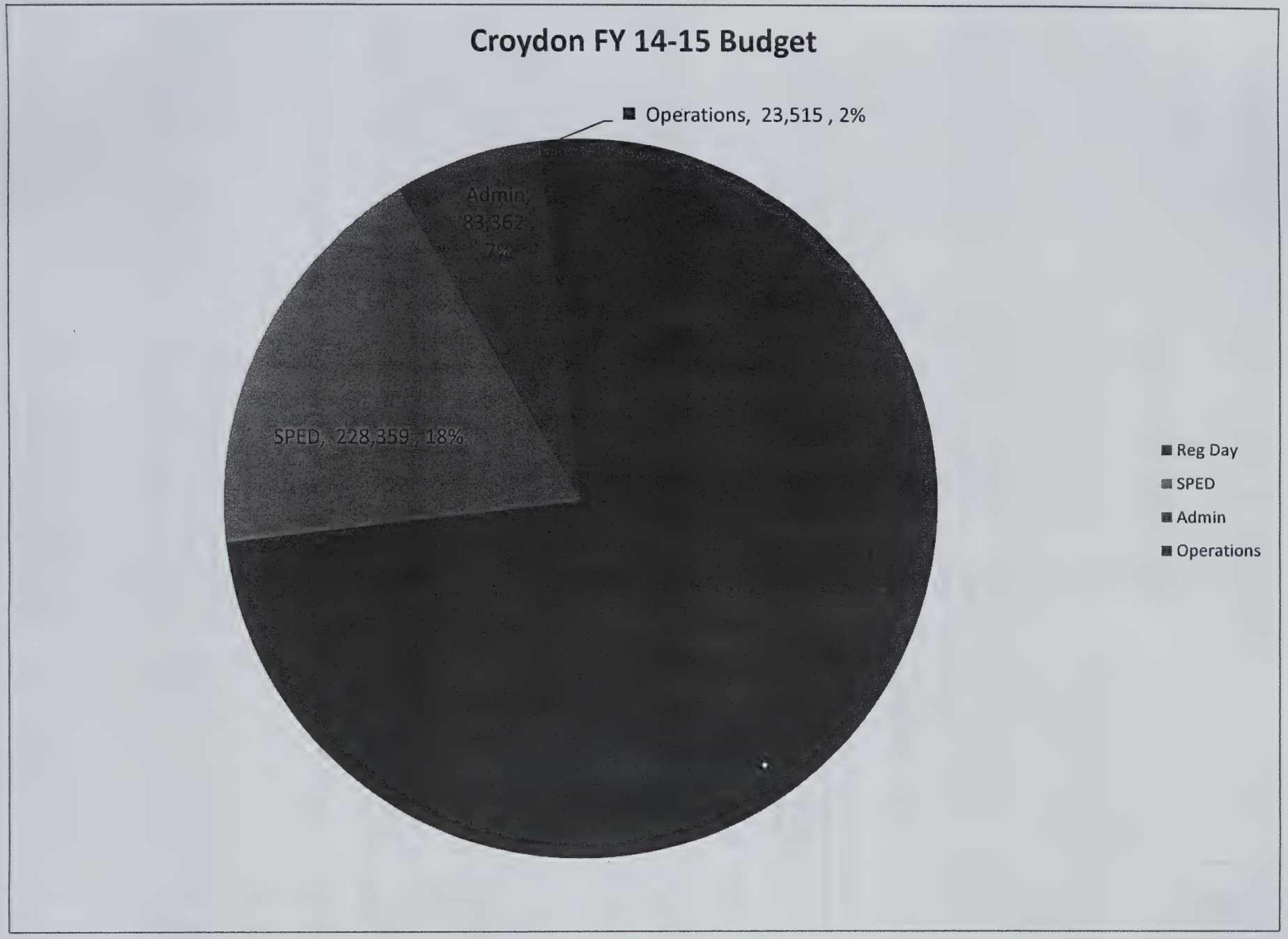
CROYDON SCHOOL DISTRICT

TUITION ENROLLMENT PROJECTION FY-15

Croydon	FY-13		FY-14		FY-15	+
K	1					
1			1			
2	1				1	
3			1			
4	8		3		1	
5	3		8		3	
6	5		3		8	
7	9		5		2	
8	9		9		5	1
9	11		9		5	
10	6		11		6	
11	6		6		8	
12	8		6		4	6
	67		62			50

TUITION RATES					
Elem	13,325	13,082		13,000	
MS	13,847	13,315		13,300	
HS	15,559	15,045		15,000	

NOTE: + is the built-in contingency for school choice.


Croydon FY 14-15 Budget
Operations, 23,515 , 2%
Admin, 83,362 , 7%
SPED, 228,359 , 18%
Reg Day
SPED
Admin
Operations

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Croydon School District
Croydon, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the major fund, and the remaining fund information of the Croydon School District as of and for the fiscal year ended June 30, 2013, which collectively comprise the School District's basic financial statements as listed in the table of contents, and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America, which includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the major fund, and the remaining fund information of the Croydon School District as of June 30, 2013, and the respective changes in financial position thereof for the fiscal year then ended in conformity with accounting principles generally accepted in the United States of America.

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info@roberts-greene.com

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the budgetary information on page 16 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Croydon School District has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Croydon School District's basic financial statements as a whole. The individual general fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They are the responsibility of management and were derived from, and relate directly to, the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the accounting procedures applied in the audit of the basic financial statements and certain other procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the basic financial statements as a whole.

January 3, 2014

Roberts & Greene, PLLC